



August 19, 2024

6:00 P.M.
H.S. Library

Mr. Todd Engel
President
Region III

Mr. Steve Rupert
Vice President
Region II

Mrs. Cathy Bachman
Treasurer
Region III

Ms. Erin Armond
Region II

Mr. Ben Brigandi
Region I

Mrs. Summer Bukeavich
Region II

Mr. John Hitesman
Region III

Mr. Nathan Miller
Region I

Mr. Jason Young
Region I

Dr. Eric Briggs
Superintendent

Mrs. Jamie Mowrey
Board Secretary

Mr. Fred Holland
Solicitor

Agenda

Regular Board Meeting

Opening

Call to Order

Silent Meditation & Pledge of Allegiance

Roll Call

Preliminary Comments on Agenda Items

Action Items

School Director Resignation – Erin Armond – Attachment #1

Treasurer's Report

Approval of Bills

- General Fund – \$2,010,716.90
- Food Service – \$80,230.58
- Capital Reserve - \$269,620.40
- GO-NOTE 2022 - \$279,484.53

Approval of Minutes

Board Committee Reports

Superintendent's Report & Recommendations

1. Lot Consolidation Deed
2. Tax Exoneration due to LERTA
3. Approval of 2024-25 Central Elementary TSI Title I School Plan
4. Approval of 2024-25 Jr/Sr High School TSI Non-Title School Plan
5. Amended Agreement with Commonwealth University of Pennsylvania
6. Susquehanna Community Health & Dental Letter of Agreement
7. Lycoming-Clinton Joinder SAP Agreement
8. Lycoming-Clinton Joinder Letter of Agreement
9. River Rock Academy LLC Act 48 Program Agreement
10. Redka Behavior Services Proposal
11. Lackawanna Dual Enrollment Agreement
12. MOU for Unified Champion Schools
13. Hummer Turfgrass Systems Proposal
14. Carey Forest Planning Agreement
15. SAFR Helmet Covers
16. Approve Policies – First Reading
17. Approve Policies – First & Final Reading
18. Employee Code of Conduct
19. Employee Handbook
20. Child-Bearing/Child Rearing Leave Request
21. Employment

General Information

Old Business

New Business

Courtesy to the Floor

Final Remarks by Board Members

EXECUTIVE SESSION

There will be an Executive Session AFTER the board meeting regarding legal advice.

Adjournment

SUPERINTENDENT'S REPORT AND RECOMMENDATIONS

August 19, 2024

1. **Lot Consolidation Deed** – Attachment #2
It is recommended the school board approve the attached Lot Consolidation Deed as prepared for school district property.
2. **Tax Exoneration due to LERTA** –Attachment #3
It is recommended the school board exonerate Dorothy White Mertz, Tax Collector, from collecting \$3,546.34 for Parcel #51-0020-0512 and \$22,729.38 for Parcel #51-001-214. These exonerations need to be recognized because the county no longer calculates LERTA exonerations for real estate tax purposes.
3. **Approval of 2024-25 Central Elementary TSI Title I School Plan**–Attachment #4
It is recommended the school board approve the 2024-25 Central Elementary TSI Title I School Plan.
4. **Approval of 2024-25 Jr/Sr High School TSI Non-Title School Plan**–Attachment #5
It is recommended the school board approve the 2024-25 Jr/Sr High School TSI Non-Title School Plan.
5. **Amended Agreement with Commonwealth University of Pennsylvania** – Attachment #6
It is recommended the school board approve the Amended Affiliation Agreement with Commonwealth University of Pennsylvania dated August 22, 2022 effective as of the date of the last signature on agreement. This amended agreement is amending Section II, Part A to include the University's Nursing, Speech-Language Pathology and Athletic Training Programs and will end August 2026 per the original agreement.
6. **Susquehanna Community Health & Dental Letter of Agreement** – Attachment #7
It is recommended the school board approve the Letter of Agreement with Susquehanna Community Health & Dental Clinic, Inc for the 2024-2025 school year. This agreement allows the dental van to visit the school district and provide free dental care to students who need support.
7. **Lycoming-Clinton Joinder SAP Agreement** – Attachment #8
It is recommended the school board approve the Letter of Agreement for the Student Assistance Program (SAP) with the Lycoming-Clinton Joinder Board (LCJB). The LCJB will appoint a SAP mental health liaison to the District at no cost. The SAP liaison will provide site-based student screenings/assessments for possible treatment, referrals, postvention and technical assistance and attend and participate in SAP team meetings throughout the year.
8. **Lycoming-Clinton Joinder Letter of Agreement** – Attachment #9
It is recommended the school board approve the Letter of Agreement with the Lycoming-Clinton Joinder Board for a full-time caseworker. The cost for this program will be \$15,000 for the 2024-2025 school year.
9. **River Rock Academy LLC Act 48 Program Agreement** – Attachment #10
It is recommended the school board approve the Act 48 Agreement with River Rock Academy LLC for the use of alternative education for disruptive youth for the 2024-2025 school year at an annual cost of \$27,195.00 for 1 student. Any additional students will incur a per diem cost of \$234.00.

10. Redka Behavior Services Proposal – Attachment #11

It is recommended the school board approve the Redka Behavior Consultation Services Proposal to provide consultation and training services to school district staff on topics such as Autism Treatment, Behavioral Health Services, Behavioral Consultations, and Trainings and Education. The cost for this program will be \$18,000 for the 2024-2025 school year with funding from ESSER SEL funds.

11. Lackawanna College Dual Enrollment Agreement – Attachment #12

It is recommended the school board approve the Dual Enrollment Agreement with Lackawanna College for the 2024-2025 school year. Core courses include English, Reading or Language Arts, Mathematics, Science, Foreign Language, Civics & Government, Economics, Arts, History and Geography. High school students will have the opportunity to pay \$300 to earn credits through Lackawanna College that will transfer to any other college or university that accepts the credits.

12. MOU for Unified Champion Schools – Attachment #13

It is recommended the school board approve the Memorandum of Understanding with the Special Olympics Pennsylvania (SOPA) for the 2024-2025 school year for the development of a Unified Champion Schools (UCS) program. This program is designed to lead to more inclusive and accepting school environments. The three components are Interscholastic Unified Sports, Inclusive Youth Leadership, and Whole School Engagement.

13. Hummer Turfgrass Systems Proposal – Attachment #14

It is recommended the school board approve the Hummer Turfgrass Systems Proposal for football stadium maintenance. This proposal will cost \$14,970 per year for the 2024-2025, 2025-2026, and 2026-2027 school years. Additional services for topdressing the stadium will cost \$6,890.

14. Carey Forest Planning Agreement – Attachment #15

It is recommended the school board approve the Carey Forest Planning Agreement for timbering the wooded area behind the high school. This project should take a month to complete.

15. SAFR Helmet Covers – Attachment #16

It is recommended the school board approve the purchase of 60 SAFR Sports Helmet Covers for a total cost of \$9,000. The helmet covers will provide head protection for all junior and senior high football players.

16. Approve Policies – First Reading – Attachment #17

It is recommended the school board approve the first reading of Policy No. 104 – Discrimination/Harassment Affecting Staff, Policy No. 218 – Student Discipline, Policy No. 218.1 – Weapons, Policy No. 218.2 – Terroristic Threats, Policy No. 801 – Public Records, Policy No. 803 – School Calendar, Policy No. 805 – Emergency Preparedness and Response, Policy No. 805.1 – Relations with Law Enforcement Agencies, Policy No. 806 – Child Abuse, Policy No. 807 – Opening Exercise/Moment of Silence/Flag Displays, Policy No. 904 – Public Attendance at School Events, and Policy No. 909 – Municipal Government Relations

17. Approve Policies – First and Final Reading – Attachment #18

It is recommended the school board approve the first and final reading of Policy No. 103 – Discrimination/Harassment Affecting Students, Policy No. 103.1 – Nondiscrimination – Qualified Students with Disabilities, Policy No. 234 Pregnant/Parenting/Married Students, Policy No. 247 – Hazing, Policy No. 249 – Bullying/Cyberbullying, Policy No. 252 – Dating Violence, Policy No. 317.1 – Educator Misconduct, and Policy No. 824 – Maintaining Professional Adult/Student Boundaries. PLEASE NOTE: THE FOLLOWING POLICIES WILL HAVE ONLY ONE READING AS THEY BECOME EFFECTIVE, BY LAW, AUGUST 1, 2024, DUE TO CHANGES IN TITLE IX REGULATIONS.

18. Employee Code of Conduct – Attachment #19

It is recommended the school board approve the Employee Code of Conduct Agreement.

19. Employee Handbook – Attachment #20

It is recommended the school board approve the Employee Handbook.

20. Child-Bearing/Child Rearing Leave Request

It is recommended the school board approve EE #1311 child-bearing/child-rearing leave request. Employee is requesting leave from October 29, 2024 through June 11, 2025.

21. Employment

Resignations

The Superintendent accepted letters of resignation from the following employees:

- Ambreelinne Birth from her Health/Physical Education position effective July 16, 2024
- Madelyn Matthews from her 7th Grade Math Teacher position effective August 8, 2024
- Rebecca Baker from her Personal Care Paraprofessional position at the Jr/Sr High School effective July 26, 2024
- Matthew Masters from his Building Based Substitute position at Central Elementary effective August 6, 2024
- Casey Waller from his Head Baseball Coach position effective June 30, 2024

K-12 Itinerant Emotional Support Teacher

It is recommended the school board approve Tracy Wright as the K-12 Itinerant Emotional Support Teacher with a start date of September 16, 2024. Her salary step will be M+30-15 with a salary of \$80,839 in accordance with the South Williamsport Area Education Association Agreement.

High School Physical Education Teacher

It is recommended the school board approve Chelsea Eck as a High School Physical Education Teacher starting with the 2024-2025 school year. Her salary step will be M+10-15 with a salary of \$79,339 in accordance with the South Williamsport Area Education Association Agreement.

Paraprofessional

It is recommended the school board approve Isaiah Reed as a Paraprofessional at the Jr/Sr High School effective at the beginning of the 2024-2025 school year, for 6 hours per day at a rate of \$15.74 per hour in accordance with the South Williamsport Education Support Professionals Association.

Paraprofessional

It is recommended the school board approve Karen Savits as a Paraprofessional at Central Elementary School effective at the beginning of the 2024-2025 school year, for 6.5 hours per day at a rate of \$15.74 per hour in accordance with the South Williamsport Education Support Professionals Association.

Paraprofessional

It is recommended the school board approve Sophia Bragalone as a Paraprofessional at Central Elementary School effective at the beginning of the 2024-2025 school year, for 6.5 hours per day at a rate of \$15.74 per hour in accordance with the South Williamsport Education Support Professionals Association.

General Support Assistant

It is recommended the school board approve Megan Apker as a General Support Assistant assigned to Lunch Monitor at Central Elementary School effective at the beginning of the 2024-2025 school year, for 3 hours per day at a rate of \$15.00 per hour in accordance with the South Williamsport Education Support Professionals Association.

Building-Based Substitute

It is recommended the school board approve Emily Kline as a Building-Based Substitute at Central Elementary School effective at the beginning of the 2024-2025 school year at a rate of \$200 per day with benefits.

Mentors

It is recommended that the board appoint the following staff as teacher mentors for the 2024-2025 school year. Mentor programs are a state school code requirement for all new teachers. Mentor stipend is \$500.

- Dan Williamson for Chelsea Eck
- Agnes Coder for Halle Sharp
- Rachel Knipe for Tracy Wright
- Alyson Reed for Johnna Harper

Maintenance and Custodial Positions

It is recommended the school board approve the following maintenance and custodial employees:

- Transfer Scott Robbins from his full-time 2nd shift custodial position to full-time 1st shift head custodian effective September 2, 2024 at a rate of \$14.50 per hour in accordance with the AFSCME agreement.
- Dennis Lowell as 2nd shift full-time position at the high school effective August 20, 2024 at a base rate of \$12.00 per hour in accordance with the AFSCME agreement.
- Sharon Brownsberger as 2nd shift 5-hour position at the high school effective September 3, 2024 at a rate of \$12.00 per hour in accordance with the AFSCME agreement.

Food Service Worker

It is recommended the school board approve Samantha Zellers as a food service worker at Central Elementary for 6.5 hours per day at \$15.18 per hour in accordance with the South Williamsport Education Support Professionals Association Agreement.

Substitutes

It is recommended the board approve the following District substitutes for the 2024-2025 school year:

Certified Substitutes:

Louise Ann Campana, Yvonne Lentz, Phyllis McKernan, Sharon O'Malley, Ann Schopfer, and Marjorie Wonderlich.

Classified Substitutes:

Mae Allvord (Secretary), Chris Gottschall (Custodial), Roger Mann (Custodial), Heather Miller (Nurse), James Moser (Cafeteria), Ken Mundorff (Custodial), Auburn Seagraves (Cafeteria), and Crystal Smith (Nurse).

Guest Teachers:

Robin Bernstein and Pat McCormick

Guest Teacher Program through Blast IU

It is recommended that the board add Suzanne Bastian, Robin Borick, David Bouffard, Lisa Bower, Barth Carson, Loretta Day, Thomas Gargiulo, Kayla Gephart, Elizabeth Haldeman, Randy Holmes, Wendy Hunter, Christopher Kuriga, David Malkin, Melissa Mitteer-Bradley, Heidi Mnkandhla, Francis Pagana, Annette Pennella (Spadaro), Brenna Seagraves (Baysore), Kaylee Wade, and Daytone Wentzel to the list of Guest Teachers as submitted by BLaST IU 17 for the 2024-2025 school year.

Event Security Staff

It is recommended the school board approve Thomas Waldman as Event Security Staff for the 2024-2025 school year.

Athletic Coaches/Band Volunteer

Brett Herbst, Athletic Director, is recommending school board approval for the following athletic coaches/volunteer for the 2024-2025 season:

- Randall Boone as 2nd Assistant for football with a stipend of \$3,034
- Halle Sharp as JV Volleyball Coach with a stipend of \$2,674
- Madalyn Fortin as a Band Volunteer

Game Workers & Managers

Brett Herbst, Athletic Director, is recommending school board approval of the employment of the following game workers/managers for the 2024-2025 school year at a rate of \$30 per game for Game Workers and \$40 per game for Game Managers.

Game Workers

Karen Geise	Jaimee Kopp	Terry Kopp
Christy Pinkerton	Susan Albert	Eric Briggs
Rob Hine	Craig Kropp	Dwight Woodley
Gary Guerrisky	Aaron Guerrisky	Rob Shaw
Jack Johnson	Scott Lowery	Eric Ranck
Emily Wagner		

Game Managers

Karen Geise	Matt Bradley	Jaiden Bradley
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BOARD INFORMATION
August 19, 2024

BOARD MEETING DATES

Monday, August 19 – School Board Meeting – 6:00 p.m.

Monday, September 9 – School Board Meeting – 6:00 p.m.

Monday, October 7 – Work Session – 6:00 p.m.

Tuesday, October 22 – School Board Meeting – 6:00 p.m.

Monday, November 4 – Work Session – 6:00 p.m.

Monday, November 18 – School Board Meeting – 6:00 p.m.

Tuesday, December 3 – Reorganization Meeting – 6:00 p.m.

**SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF JULY 31, 2024**

GENERAL FUND - Checking Account

Book Balance June 30, 2024 6,769,428.21

Receipts

Real Estate Taxes, Face	6111	823,620.30	
Real Estate Taxes, Discount	6211	(16,404.89)	
Earned Income Tax, less Commission	6151	235,216.64	
Real Estate Transfer Tax, less Commission	6153	2,980.26	
Delinquent Tax Collection, less Commission	6411	42,088.30	
Interest Income	6510	28,307.92	
Interest Income - Payroll Fund	6510	58,129.62	
Attendance Fine	6990	166.29	
BLaST Educational Enhancement Foundation	6990	5,000.00	
Special Education Subsidy	7271	160,072.00	
SD Transportation Subsidy	7311	55,875.16	
Title I	8514	19,434.74	
Title II	8515	2,097.05	
Title IV	8517	1,659.81	
ARP ESSER 7% Learning Loss	8751	2,620.00	
ARP ESSER 7% Summer Programs	8752	524.00	
ARP ESSER 7% Afterschool	8753	524.00	
Due from Payroll Fund	Offset Expenses	44,139.71	
Due from Cafeteria Fund	Offset Expenses	29,688.58	
Spec Ed Fair Share	Offset Expenses	5,425.53	
COBRA Payments	Offset Expenses	4,500.00	
Transportation Reimbursement	Offset Expenses	3,862.62	
Record Payment	Offset Expenses	35.50	
Wellness Incentives	Offset Expenses	600.00	
Summer School Payments	Offset Expenses	3,520.00	1,513,683.14

Payments Issued in July 2024 (1,485,836.52)

Book Balance July 31, 2024 6,797,274.83

GENERAL FUND - PLGIT Investment Account

Book Balance June 30, 2024 69,373.83

Interest Income 304.45

Book Balance July 31, 2024 69,678.28

**SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF JULY 31, 2024**

GENERAL FUND - TECHNOLOGY INSURANCE FUND

Book Balance June 30, 2024	17,758.61
Receipts	-
Interest Income	72.75
Checks Issued in July 2024	<u>(2,000.00)</u>
Book Balance July 31, 2024	<u><u>15,831.36</u></u>

CAFETERIA FUND

Book Balance June 30, 2024	572,563.12
Receipts	
Cafeteria Deposits	8,458.80
School Nutrition Program Funds	-
Interest Income	<u>2,363.85</u>
	10,822.65
Payments	
Checks Issued in July 2024	<u>(80,230.58)</u>
Book Balance July 31, 2024	<u><u>503,155.19</u></u>

CAPITAL RESERVE FUND

Book Balance June 30, 2024	1,913,738.46
Interest Income	6,246.43
Checks Issued in July 2024	<u>(454,985.54)</u>
Book Balance July 31, 2024	<u><u>1,464,999.35</u></u> *

*\$45,623 reserved for future Central Elem Playground Upgrades

STUDENT ACTIVITIES - CLUBS

Book Balance June 30, 2024	61,794.48
Receipts	-
Interest Income	260.31
Checks Issued in July 2024	<u>(1,166.61)</u>
Book Balance July 31, 2024	<u><u>60,888.18</u></u>

STUDENT ACTIVITIES - ATHLETIC BOOSTERS

Book Balance June 30, 2024	60,556.15
Receipts	854.00
Interest Income	260.23
Checks Issued in July 2024	<u>(375.00)</u>
Book Balance July 31, 2024	<u><u>61,295.38</u></u>

**SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF JULY 31, 2024**

DEBT SVC FUND - GO NOTE 2022

Book Balance June 30, 2024	2,823,177.90
Interest Income	7,697.49
Checks Issued in July 2024	<u>(1,543,640.76)</u>
Book Balance July 31, 2024	<u><u>1,287,234.63</u></u>

DEBT SVC FUND - GO BOND 2023

Book Balance June 30, 2024	9,897,426.43
Interest Income	33,532.26
Checks Issued in July 2024	-
Book Balance July 31, 2024	<u><u>9,930,958.69</u></u>

DEBT SVC FUND - GO BOND 2024

Book Balance June 30, 2024	-
Purchase Price of Bonds (\$9,995,000 less discount of \$98,548.20)	9,896,451.80
Bond Issuance Costs	(84,221.05)
Interest Income	31,867.16
Checks Issued in July 2024	-
Book Balance July 31, 2024	<u><u>9,844,097.91</u></u>

BOARD SUMMARY
Fund: 10 - GENERAL FUND Encumbrances Included
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,754,610.00	4,754,610.00	0.00	(153,169.87)	4,907,779.87	(3.22)
200 EMPLOYEE BENEFITS	3,199,097.00	3,199,097.00	0.00	138,608.91	3,060,488.09	4.33
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	0.00	5,906.19	10,639.81	35.70
400 PURCHASED PROPERTY SVCS	31,835.00	31,835.00	0.00	1,832.88	30,002.12	5.76
500 OTHER PURCHASED SVCS	996,953.00	996,953.00	0.00	160.00	996,793.00	0.02
600 SUPPLIES	163,717.00	163,717.00	53,050.78	58,458.68	52,207.54	68.11
700 PROPERTY	5,235.00	5,235.00	1,385.00	2,140.00	1,710.00	67.34
800 OTHER OBJECTS	10,688.00	10,688.00	7,190.00	1,244.00	2,254.00	78.91
Totals for 1100s	9,178,681.00	9,178,681.00	61,625.78	55,180.79	9,061,874.43	1.27
1200 SPECIAL PROGRAMS						
100 SALARIES	1,254,053.00	1,254,053.00	0.00	(28,468.63)	1,282,521.83	(2.27)
200 EMPLOYEE BENEFITS	797,830.00	797,830.00	0.00	29,616.16	768,213.84	3.71
300 PURCH PROF & TECH SVCS	870,564.00	870,564.00	0.00	0.00	870,564.00	0.00
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	8,117.00	8,117.00	0.00	0.00	8,117.00	0.00
600 SUPPLIES	19,877.00	19,877.00	246.80	3,928.02	15,702.18	21.00
700 PROPERTY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Totals for 1200s	2,955,711.00	2,955,711.00	246.80	5,075.35	2,950,388.85	0.18
1300 VOCATIONAL EDUCATION						
100 SALARIES	194,667.00	194,667.00	0.00	(4,875.99)	199,542.99	(2.50)
200 EMPLOYEE BENEFITS	134,701.00	134,701.00	0.00	6,221.82	128,479.18	4.62
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
500 OTHER PURCHASED SVCS	246,120.00	246,120.00	0.00	0.00	246,120.00	0.00
600 SUPPLIES	19,492.00	19,492.00	5,436.00	1,379.73	12,676.27	34.97
Totals for 1300s	599,980.00	599,980.00	5,436.00	2,725.56	591,818.44	1.36
1400 OTHER INSTRUCTION						

BOARD SUMMARY

Encumbrances Included

As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 SALARIES	116,736.00	116,736.00	0.00	(5,612.41)	122,348.41	(4.81)
200 EMPLOYEE BENEFITS	53,710.00	53,710.00	0.00	(2,162.49)	55,872.49	(4.03)
300 PURCH PROF & TECH SVCS	173,793.00	173,793.00	0.00	29,708.50	144,084.50	17.09
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	14,520.00	191,980.00	7.03
600 SUPPLIES	2,600.00	2,600.00	0.00	495.08	2,104.92	19.04
800 OTHER OBJECTS	1,356.00	1,356.00	900.00	575.32	(119.32)	108.80
Totals for 1400s	554,695.00	554,695.00	900.00	37,524.00	516,271.00	6.93
2100 SUPPORT FOR STUDENTS						
100 SALARIES	317,391.00	317,391.00	0.00	7,671.40	309,719.60	2.42
200 EMPLOYEE BENEFITS	211,492.00	211,492.00	0.00	18,210.68	193,281.32	8.61
300 PURCH PROF & TECH SVCS	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
600 SUPPLIES	8,246.00	8,246.00	0.00	4,037.40	4,208.60	48.96
800 OTHER OBJECTS	325.00	325.00	0.00	230.00	95.00	70.77
Totals for 2100s	553,454.00	553,454.00	0.00	30,149.48	523,304.52	5.45
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	268,040.00	268,040.00	0.00	23,219.58	244,820.42	8.66
200 EMPLOYEE BENEFITS	253,902.00	253,902.00	0.00	32,439.51	221,462.49	12.78
300 PURCH PROF & TECH SVCS	265,958.00	265,958.00	11,857.00	80,835.08	173,265.92	34.85
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	163.50	553.99	29,161.51	2.40
600 SUPPLIES	47,261.00	47,261.00	407.01	23,848.57	23,005.42	51.32
700 PROPERTY	127,607.00	127,607.00	54,027.17	64,685.61	8,894.22	93.03
Totals for 2200s	997,647.00	997,647.00	66,454.68	225,562.34	705,609.98	29.27
2300 ADMINISTRATION						
100 SALARIES	702,761.00	702,761.00	0.00	73,079.39	629,681.61	10.40
200 EMPLOYEE BENEFITS	661,386.00	661,386.00	0.00	97,990.86	563,395.14	14.82
300 PURCH PROF & TECH SVCS	113,700.00	113,700.00	0.00	9,094.06	104,605.94	8.00

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

08/15/2024 11:24:05 AM

BOARD SUMMARY

Encumbrances Included

As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
500 OTHER PURCHASED SVCS	21,760.00	21,760.00	0.00	3,373.53	18,386.47	15.50
600 SUPPLIES	26,409.00	26,409.00	4,070.39	2,114.88	20,223.73	23.42
800 OTHER OBJECTS	16,945.00	16,945.00	0.00	17,518.73	(573.73)	103.39
Totals for 2300s	1,542,961.00	1,542,961.00	4,070.39	203,171.45	1,335,719.16	13.43
2400 PUPIL HEALTH						
100 SALARIES	129,435.00	129,435.00	0.00	(2,117.22)	131,552.22	(1.64)
200 EMPLOYEE BENEFITS	114,735.00	114,735.00	0.00	9,551.76	105,183.24	8.33
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	0.00	275.00	0.00
600 SUPPLIES	7,151.00	7,151.00	0.00	3,265.84	3,885.16	45.67
Totals for 2400s	256,999.00	256,999.00	0.00	10,700.38	246,298.62	4.16
2500 BUSINESS OFFICE						
100 SALARIES	180,557.00	180,557.00	0.00	20,780.58	159,776.42	11.51
200 EMPLOYEE BENEFITS	138,554.00	138,554.00	0.00	22,604.23	115,949.77	16.31
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	0.00	0.00	23,451.00	0.00
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	0.00	2,440.00	0.00
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	2,222.12	11,277.88	16.46
600 SUPPLIES	3,266.00	3,266.00	0.00	185.77	3,080.23	5.69
Totals for 2500s	361,768.00	361,768.00	0.00	45,792.70	315,975.30	12.66
2600 PLANT SERVICES						
100 SALARIES	733,406.00	733,406.00	0.00	77,482.65	655,923.35	10.56
200 EMPLOYEE BENEFITS	614,576.00	614,576.00	0.00	87,759.47	526,816.53	14.28
400 PURCHASED PROPERTY SVCS	291,175.00	291,175.00	51,093.21	41,500.01	198,581.78	31.80
500 OTHER PURCHASED SVCS	125,876.00	125,876.00	0.00	102,777.26	23,098.74	81.65
600 SUPPLIES	476,839.00	476,839.00	27,114.57	40,432.84	409,291.59	14.17
700 PROPERTY	1,500.00	1,500.00	55,342.12	0.00	(53,842.12)	3689.47
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
Totals for 2600s	2,441,827.00	2,441,827.00	78,249.80	248,477.22	2,193,349.78	89.43

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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BOARD SUMMARY
Encumbrances Included
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 2600s	2,243,572.00	2,243,572.00	133,549.90	350,152.23	1,759,869.87	21.56
2700 STUDENT TRANSPORTATION						
100 SALARIES	25,650.00	25,650.00	0.00	0.00	25,650.00	0.00
200 EMPLOYEE BENEFITS	10,658.00	10,658.00	0.00	0.00	10,658.00	0.00
300 PURCH PROF & TECH SVCS	10,563.00	10,563.00	0.00	10,563.00	0.00	100.00
500 OTHER PURCHASED SVCS	376,550.00	376,550.00	0.00	0.00	376,550.00	0.00
600 SUPPLIES	75,000.00	75,000.00	0.00	644.09	74,355.91	0.86
Totals for 2700s	498,421.00	498,421.00	0.00	11,207.09	487,213.91	2.25
3100 FOOD SERVICE						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	11,141.39	(11,141.39)	0.00
Totals for 3100s	0.00	0.00	0.00	11,141.39	(11,141.39)	0.00
3200 STUDENT ACTIVITIES						
100 SALARIES	312,151.00	312,151.00	0.00	5,769.24	306,381.76	1.85
200 EMPLOYEE BENEFITS	134,029.00	134,029.00	0.00	2,511.36	131,517.64	1.87
300 PURCH PROF & TECH SVCS	78,682.00	78,682.00	0.00	0.00	78,682.00	0.00
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	7,400.00	0.00	5,600.00	56.92
500 OTHER PURCHASED SVCS	59,923.00	59,923.00	0.00	10,500.00	49,423.00	17.52
600 SUPPLIES	54,644.00	54,644.00	651.41	1,404.35	52,588.24	3.76
800 OTHER OBJECTS	33,740.00	33,740.00	0.00	0.00	33,740.00	0.00
Totals for 3200s	686,169.00	686,169.00	8,051.41	20,184.95	657,932.64	4.12
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	416.00	416.00	0.00	0.00	416.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	0.00	0.00	15,300.00	0.00
Totals for 3300s	16,716.00	16,716.00	0.00	0.00	16,716.00	0.00
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	971.46	1,028.54	48.57
900 OTHER USES OF FUNDS	1,368,694.00	1,368,694.00	0.00	0.00	1,368,694.00	0.00

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

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BOARD SUMMARY
Encumbrances Included
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 5100s	1,370,694.00	1,370,694.00	0.00	971.46	1,369,722.54	0.07
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	343,214.00	343,214.00	0.00	0.00	343,214.00	0.00
Totals for 5200s	343,214.00	343,214.00	0.00	0.00	343,214.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	22,260,682.00	22,260,682.00	280,334.96	1,009,559.17	20,970,787.87	5.79
Fund 10 Totals						
Total Expenditure	20,446,774.00	20,446,774.00	280,334.96	1,008,587.71	19,157,851.33	6.30
Total Other Expenditure	1,813,908.00	1,813,908.00	0.00	971.46	1,812,936.54	0.05
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Grand Totals All Funds						
Total Expenditure	20,446,774.00	20,446,774.00	280,334.96	1,008,587.71	19,157,851.33	6.30
Total Other Expenditure	1,813,908.00	1,813,908.00	0.00	971.46	1,812,936.54	0.05
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10

From 07/01/2024 To 06/30/2025

Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,251,600.00)	(1,114,460.78)	(1,114,460.78)	0.00	(5,137,139.22)	17.83
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(37,095.00)	0.00	0.00	0.00	(37,095.00)	0.00
6151	GENERAL FUND - EARNED INCOME TAX	(2,600,000.00)	(190,246.30)	(190,246.30)	0.00	(2,409,753.70)	7.32
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	0.00	0.00	0.00	(160,000.00)	0.00
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	103,362.00	22,106.07	22,106.07	0.00	81,255.93	21.39
6311	GENERAL FUND - PENALTIES REAL ESTATE	(29,311.00)	0.00	0.00	0.00	(29,311.00)	0.00
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	0.00	0.00	0.00	(375,000.00)	0.00
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(300,000.00)	(28,380.67)	(28,380.67)	0.00	(271,619.33)	9.46
6711	GENERAL FUND - FOOTBALL SALES	(21,500.00)	0.00	0.00	0.00	(21,500.00)	0.00
6712	GENERAL FUND - BOYS BB SALES	(8,500.00)	0.00	0.00	0.00	(8,500.00)	0.00
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(218,960.00)	(9,418.20)	(9,418.20)	0.00	(209,541.80)	4.30
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	0.00	0.00	0.00	0.00	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6941	GENERAL FUND - TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(5,166.29)	(5,166.29)	0.00	4,166.29	516.63
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(7,258,197.00)	0.00	0.00	0.00	(7,258,197.00)	0.00

Condensed Board Summary Report

Fund: 10
 From 07/01/2024 To 06/30/2025
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(1,014,203.00)	(160,072.00)	(160,072.00)	0.00	(854,131.00)	15.78
7311	GENERAL FUND - S D Transportation	(207,382.00)	0.00	0.00	0.00	(207,382.00)	0.00
7312	GENERAL FUND - N P Transportation	0.00	0.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(851,399.00)	0.00	0.00	0.00	(851,399.00)	0.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(57,699.00)	0.00	0.00	0.00	(57,699.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	0.00	0.00	0.00	(228,011.00)	0.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7810	GENERAL FUND - SS & MEDICARE INCOME	(407,302.00)	0.00	0.00	0.00	(407,302.00)	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,828,241.00)	0.00	0.00	0.00	(1,828,241.00)	0.00
8514	GENERAL FUND - TITLE I	(268,252.00)	(19,434.74)	(19,434.74)	0.00	(248,817.26)	7.24
8515	GENERAL FUND - TITLE II	(34,325.00)	(2,097.05)	(2,097.05)	0.00	(32,227.95)	6.11
8517	GENERAL FUND - TITLE IV	(23,460.00)	(1,659.81)	(1,659.81)	0.00	(21,800.19)	7.08
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	(2,620.00)	(2,620.00)	0.00	2,620.00	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(524.00)	(524.00)	0.00	524.00	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(524.00)	(524.00)	0.00	524.00	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
		0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(22,141,075.00)	(1,512,497.77)	(1,512,497.77)	(1,512,497.77)	0.00	(20,628,577.23)	6.83
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(22,141,075.00)	(1,512,497.77)	(1,512,497.77)	(1,512,497.77)	0.00	(20,628,577.23)	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(22,141,075.00)	(1,512,497.77)	(1,512,497.77)	0.00	(20,628,577.23)	6.83
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	(22,141,075.00)	(1,512,497.77)	(1,512,497.77)	0.00	(20,628,577.23)	

BOARD SUMMARY
Fund: 10 - GENERAL FUND Encumbrances Included
As of: 06/30/2024

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,689,641.00	4,619,361.00	0.00	4,613,703.29	5,657.71	99.88
200 EMPLOYEE BENEFITS	3,040,908.00	3,050,844.00	0.00	3,008,720.27	42,123.73	98.62
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	0.00	20,049.47	(3,503.47)	121.17
400 PURCHASED PROPERTY SVCS	33,285.00	33,285.00	0.00	30,574.57	2,710.43	91.86
500 OTHER PURCHASED SVCS	984,849.00	984,849.00	0.00	895,578.69	89,270.31	90.94
600 SUPPLIES	165,880.00	165,880.00	0.00	158,259.83	7,620.17	95.41
700 PROPERTY	1,100.00	1,100.00	0.00	746.02	353.98	67.82
800 OTHER OBJECTS	10,655.00	10,655.00	0.00	1,284.01	9,370.99	12.05
Totals for 1100s	8,942,764.00	8,882,520.00	0.00	8,728,916.15	153,603.85	98.27
1200 SPECIAL PROGRAMS						
100 SALARIES	1,279,399.00	1,321,837.00	0.00	1,211,019.67	110,817.33	91.62
200 EMPLOYEE BENEFITS	832,312.00	850,212.00	0.00	776,142.23	74,069.77	91.29
300 PURCH PROF & TECH SVCS	575,300.00	575,300.00	0.00	502,261.67	73,038.33	87.30
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	7,742.00	7,742.00	0.00	4,849.46	2,892.54	62.64
600 SUPPLIES	18,673.00	18,673.00	0.00	14,871.70	3,801.30	79.64
700 PROPERTY	5,000.00	5,000.00	0.00	1,583.25	3,416.75	31.67
Totals for 1200s	2,718,696.00	2,779,034.00	0.00	2,510,727.98	268,306.02	90.35
1300 VOCATIONAL EDUCATION						
100 SALARIES	260,768.00	259,787.00	0.00	233,334.69	26,452.31	89.82
200 EMPLOYEE BENEFITS	186,088.00	179,597.00	0.00	152,497.68	27,099.32	84.91
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	827.76	(827.76)	0.00
500 OTHER PURCHASED SVCS	246,495.00	246,495.00	0.00	0.00	246,495.00	0.00
600 SUPPLIES	11,966.00	11,966.00	0.00	14,805.28	(2,839.28)	123.73
Totals for 1300s	710,317.00	702,845.00	0.00	401,465.41	301,379.59	57.12

BOARD SUMMARY

Encumbrances Included

As of: 06/30/2024

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION						
100 SALARIES	197,513.00	202,594.00	0.00	186,818.05	15,775.95	92.21
200 EMPLOYEE BENEFITS	128,819.00	130,962.00	0.00	110,762.51	20,199.49	84.58
300 PURCH PROF & TECH SVCS	107,799.00	107,799.00	0.00	109,972.50	(2,173.50)	102.02
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	81,711.25	124,788.75	39.57
600 SUPPLIES	2,600.00	2,600.00	0.00	1,998.71	601.29	76.87
800 OTHER OBJECTS	1,250.00	1,250.00	0.00	1,262.61	(12.61)	101.01
Totals for 1400s	644,481.00	651,705.00	0.00	492,525.63	159,179.37	75.57
2100 SUPPORT FOR STUDENTS						
100 SALARIES	293,384.00	305,094.00	0.00	298,024.71	7,069.29	97.68
200 EMPLOYEE BENEFITS	183,950.00	188,891.00	0.00	188,269.84	621.16	99.67
300 PURCH PROF & TECH SVCS	115,000.00	115,000.00	0.00	15,000.00	100,000.00	13.04
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	1,039.52	(39.52)	103.95
600 SUPPLIES	8,331.00	8,331.00	0.00	11,316.37	(2,985.37)	135.83
800 OTHER OBJECTS	325.00	325.00	0.00	230.00	95.00	70.77
Totals for 2100s	601,990.00	618,641.00	0.00	513,880.44	104,760.56	83.07
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	248,834.00	250,394.00	0.00	221,769.97	28,624.03	88.57
200 EMPLOYEE BENEFITS	248,560.00	249,218.00	0.00	233,450.23	15,767.77	93.67
300 PURCH PROF & TECH SVCS	188,846.00	188,846.00	0.00	189,467.53	(621.53)	100.33
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	1,655.00	3,345.00	33.10
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	0.00	49,930.82	(20,051.82)	167.11
600 SUPPLIES	57,817.00	57,817.00	0.00	49,065.53	8,751.47	84.86
700 PROPERTY	444,619.00	444,619.00	0.00	380,447.08	64,171.92	85.57
Totals for 2200s	1,223,555.00	1,225,773.00	0.00	1,125,786.16	99,986.84	91.84
2300 ADMINISTRATION						
100 SALARIES	621,770.00	621,770.00	0.00	641,786.75	(20,016.75)	103.22
200 EMPLOYEE BENEFITS	581,961.00	562,565.00	0.00	565,946.21	(3,381.21)	100.60

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

08/15/2024 11:24:27 AM

BOARD SUMMARY

Encumbrances Included

As of: 06/30/2024

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF & TECH SVCS	104,200.00	104,200.00	0.00	128,596.77	(24,396.77)	123.41
500 OTHER PURCHASED SVCS	20,360.00	20,360.00	0.00	29,795.83	(9,435.83)	146.34
600 SUPPLIES	26,326.00	26,326.00	0.00	21,257.35	5,068.65	80.75
700 PROPERTY	750.00	750.00	0.00	0.00	750.00	0.00
800 OTHER OBJECTS	16,580.00	16,580.00	0.00	17,219.79	(639.79)	103.86
Totals for 2300s	1,371,947.00	1,352,551.00	0.00	1,404,602.70	(52,051.70)	103.85
2400 PUPIL HEALTH						
100 SALARIES	119,477.00	121,621.00	0.00	126,770.57	(5,149.57)	104.23
200 EMPLOYEE BENEFITS	54,983.00	88,412.00	0.00	96,312.99	(7,900.99)	108.94
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	0.00	275.00	0.00
600 SUPPLIES	7,909.00	7,909.00	0.00	5,570.13	2,338.87	70.43
Totals for 2400s	188,047.00	223,620.00	0.00	228,653.69	(5,033.69)	102.25
2500 BUSINESS OFFICE						
100 SALARIES	166,850.00	166,850.00	0.00	144,659.42	22,190.58	86.70
200 EMPLOYEE BENEFITS	128,981.00	128,981.00	0.00	130,653.29	(1,672.29)	101.30
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	0.00	25,843.73	(2,392.73)	110.20
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	3,215.65	(775.65)	131.79
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	11,450.66	2,049.34	84.82
600 SUPPLIES	3,266.00	3,266.00	0.00	3,889.91	(623.91)	119.10
Totals for 2500s	338,488.00	338,488.00	0.00	319,712.66	18,775.34	94.45
2600 PLANT SERVICES						
100 SALARIES	727,904.00	727,904.00	0.00	704,374.35	23,529.65	96.77
200 EMPLOYEE BENEFITS	635,754.00	630,233.00	0.00	597,874.09	32,358.91	94.87
400 PURCHASED PROPERTY SVCS	269,455.00	269,455.00	0.00	355,970.36	(86,515.36)	132.11
500 OTHER PURCHASED SVCS	120,166.00	120,166.00	0.00	118,558.02	1,607.98	98.66
600 SUPPLIES	436,278.00	436,278.00	0.00	640,807.31	(204,529.31)	146.88

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

BOARD SUMMARY

Encumbrances Included

As of: 06/30/2024

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
700 PROPERTY	1,500.00	1,500.00	0.00	89,637.59	(88,137.59)	5975.84
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
Totals for 2600s	2,191,257.00	2,185,736.00	0.00	2,507,421.72	(321,685.72)	114.72
2700 STUDENT TRANSPORTATION						
100 SALARIES	19,544.00	19,544.00	0.00	6,868.43	12,675.57	35.14
200 EMPLOYEE BENEFITS	8,140.00	8,140.00	0.00	525.43	7,614.57	6.45
300 PURCH PROF & TECH SVCS	3,250.00	3,250.00	0.00	3,250.00	0.00	100.00
500 OTHER PURCHASED SVCS	363,000.00	363,000.00	0.00	397,079.15	(34,079.15)	109.39
600 SUPPLIES	75,000.00	75,000.00	0.00	62,427.97	12,572.03	83.24
Totals for 2700s	468,934.00	468,934.00	0.00	470,150.98	(1,216.98)	100.26
3200 STUDENT ACTIVITIES						
100 SALARIES	296,791.00	296,791.00	0.00	314,392.31	(17,601.31)	105.93
200 EMPLOYEE BENEFITS	135,106.00	135,106.00	0.00	111,857.75	23,248.25	82.79
300 PURCH PROF & TECH SVCS	78,316.00	78,316.00	0.00	76,391.00	1,925.00	97.54
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	0.00	7,699.00	5,301.00	59.22
500 OTHER PURCHASED SVCS	57,853.00	57,853.00	0.00	70,414.79	(12,561.79)	121.71
600 SUPPLIES	50,838.00	50,838.00	0.00	52,151.60	(1,313.60)	102.58
800 OTHER OBJECTS	29,820.00	29,820.00	0.00	37,946.57	(8,126.57)	127.25
Totals for 3200s	661,724.00	661,724.00	0.00	670,853.02	(9,129.02)	101.38
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	417.00	417.00	0.00	0.00	417.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	0.00	16,726.90	(1,426.90)	109.33
Totals for 3300s	16,717.00	16,717.00	0.00	16,726.90	(9.90)	100.06
4600 4600						
700 PROPERTY	1,801,082.00	1,801,082.00	0.00	1,639,902.58	161,179.42	91.05
Totals for 4600s	1,801,082.00	1,801,082.00	0.00	1,639,902.58	161,179.42	91.05
5100 DEBT SERVICE						

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2024

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	2,354.17	(354.17)	117.71
900 OTHER USES OF FUNDS	925,000.00	925,000.00	0.00	796,190.35	128,809.65	86.07
Totals for 5100s	927,000.00	927,000.00	0.00	798,544.52	128,455.48	86.14
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	530,501.00	530,501.00	0.00	659,310.00	(128,809.00)	124.28
Totals for 5200s	530,501.00	530,501.00	0.00	659,310.00	(128,809.00)	124.28
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	23,437,500.00	23,466,871.00	0.00	22,489,180.54	977,690.46	95.83
Fund 10 Totals						
Total Expenditure	21,879,999.00	21,909,370.00	0.00	21,031,326.02	878,043.98	95.99
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	1,457,854.52	99,646.48	93.60
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2024

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Grand Totals All Funds						
Total Expenditure	21,879,999.00	21,909,370.00	0.00	21,031,326.02	878,043.98	95.99
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	1,457,854.52	99,646.48	93.60
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
 From 07/01/2023 To 06/30/2024
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,195,367.00)	(6,138,939.53)	(6,138,939.53)	0.00	(56,427.47)	99.09
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	(7,845.66)	(7,845.66)	0.00	(154.34)	98.07
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(22,095.00)	(37,095.02)	(37,095.02)	0.00	15,000.02	167.89
6151	GENERAL FUND - EARNED INCOME TAX	(2,400,000.00)	(2,715,840.99)	(2,715,840.99)	0.00	315,840.99	113.16
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	(139,552.19)	(139,552.19)	0.00	(20,447.81)	87.22
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	101,682.00	102,716.83	102,716.83	0.00	(1,034.83)	101.02
6311	GENERAL FUND - PENALTIES REAL ESTATE	(24,902.00)	(29,128.37)	(29,128.37)	0.00	4,226.37	116.97
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(336,976.18)	(336,976.18)	0.00	(38,023.82)	89.86
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(200,000.00)	(438,930.47)	(438,930.47)	0.00	238,930.47	219.47
6711	GENERAL FUND - FOOTBALL SALES	(17,900.00)	(23,195.00)	(23,195.00)	0.00	5,295.00	129.58
6712	GENERAL FUND - BOYS BB SALES	(7,000.00)	(8,009.00)	(8,009.00)	0.00	1,009.00	114.41
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	(4,353.00)	(4,353.00)	0.00	(647.00)	87.06
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	(2,906.00)	(2,906.00)	0.00	906.00	145.30
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(4,738.00)	(4,738.00)	0.00	2,738.00	236.90
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(213,659.00)	(213,659.80)	(213,659.80)	0.00	0.80	100.00
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	0.00	0.00	0.00	0.00	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(9,704.65)	(9,704.65)	0.00	(295.35)	97.05
6941	GENERAL FUND - TUITION	0.00	(6,702.93)	(6,702.93)	0.00	6,702.93	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	(3,763.62)	(3,763.62)	0.00	3,763.62	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(16,500.85)	(16,500.85)	0.00	15,500.85	1,650.09
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	0.00	(61,105.00)	(61,105.00)	0.00	61,105.00	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(6,675,587.00)	(7,122,515.99)	(7,122,515.99)	0.00	446,928.99	106.69

Condensed Board Summary Report

Fund: 10
From 07/01/2023 To 06/30/2024
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7112	GENERAL FUND - BEF SOCIAL SECURITY	(404,791.00)	0.00	0.00	0.00	(404,791.00)	0.00
7160	GENERAL FUND - SECTION 1305/1306	0.00	(711.50)	(711.50)	0.00	711.50	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(956,866.00)	(1,003,683.91)	(1,003,683.91)	0.00	46,817.91	104.89
7311	GENERAL FUND - S D Transportation	(182,168.00)	(256,635.94)	(256,635.94)	0.00	74,467.94	140.88
7312	GENERAL FUND - N P Transportation	0.00	(1,540.00)	(1,540.00)	0.00	1,540.00	0.00
7320	GENERAL FUND - RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	(20,970.44)	(20,970.44)	0.00	970.44	104.85
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(710,133.00)	(710,132.72)	(710,132.72)	0.00	(0.28)	100.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	(59,417.00)	(187,336.00)	(187,336.00)	0.00	127,919.00	315.29
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	(228,011.00)	(228,011.00)	0.00	0.00	100.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7810	GENERAL FUND - SS & MEDICARE INCOME	0.00	(249,463.07)	(249,463.07)	0.00	249,463.07	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,818,143.00)	(1,171,016.30)	(1,171,016.30)	0.00	(647,126.70)	64.41
8512	GENERAL FUND - IDEA, PART B	0.00	0.00	0.00	0.00	0.00	0.00
8514	GENERAL FUND - TITLE I	(316,840.00)	(258,645.78)	(258,645.78)	0.00	(58,194.22)	81.63
8515	GENERAL FUND - TITLE II	(31,618.00)	(29,641.95)	(29,641.95)	0.00	(1,976.05)	93.75
8517	GENERAL FUND - TITLE IV	(26,984.00)	(14,937.93)	(14,937.93)	0.00	(12,046.07)	55.36
8741	GENERAL FUND - CARES ESSER	0.00	0.00	0.00	0.00	0.00	0.00
8742	GENERAL FUND - GOV EMER ED RELIEF GEER	0.00	0.00	0.00	0.00	0.00	0.00
8743	GENERAL FUND - ESSER II	0.00	0.00	0.00	0.00	0.00	0.00
8744	GENERAL FUND - ARP ESSER	(1,945,003.00)	(1,782,240.22)	(1,782,240.22)	0.00	(162,762.78)	91.63
8747	GENERAL FUND - ARP ECF - EMERG CONNECTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
 From 07/01/2023 To 06/30/2024
 Summarization Level: FULL FUND/FULL FUNCTION

Account Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8749 GENERAL FUND - OTHER CARES ACT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
8751 GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	(4,135.68)	(4,135.68)	0.00	4,135.68	0.00
8752 GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(22,123.81)	(22,123.81)	0.00	22,123.81	0.00
8753 GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(11,758.74)	(11,758.74)	0.00	11,758.74	0.00
8810 GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120 GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(23,033,802.00)	(23,171,730.41)	(23,171,730.41)	0.00	137,928.41	100.60
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	(23,033,802.00)	(23,171,730.41)	(23,171,730.41)	0.00	137,928.41	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(23,033,802.00)	(23,171,730.41)	(23,171,730.41)	0.00	137,928.41	100.60
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	(23,033,802.00)	(23,171,730.41)	(23,171,730.41)	0.00	137,928.41	

South Williamsport Area School District - Central Elementary School Renovations and Additions

8/14/2024

Line Item	Vendor	Act 34 Budget	District Budget	Original Contract	Approved	Current Contract	Projected	Projected	Variance to	Paid to Date	Remaining to
			A	B (Invoice Page)	Changes	D = B + C	Changes	Contract	G = A - F	H (Invoice Page)	I = F - H
				C (Invoice Page)	E	F = D + E					
Construction Costs											
Early Demolition Contract	RL Steinbacher	-	16,825	16,825	4,650	21,475	-	21,475	(4,650)	21,475	-
Purchase 421 W Mountain Ave		-	208,073	208,073	-	208,073	-	208,073	-	208,073	-
Early HVAC Equipment Purchase	Silvertip	-	985,000	985,000	(8,010)	976,990	-	976,990	8,010	976,990	-
Early Electrical Equipment Purchase	TurnKey Electric	-	302,870	302,870	(108,123)	194,747	-	194,747	108,123	188,421	6,327
General Construction	J.C. Orr and Sons	7,621,625	9,428,000	9,428,000	736,637	10,164,637	(279,500)	9,885,137	(457,137)	3,744,733	6,140,404
Plumbing Construction	Quality Air Mech.	1,312,545	682,100	682,100	54,207	736,307	-	736,307	(54,207)	207,855	528,452
Mechanical Construction	Silvertip	4,101,554	3,676,700	3,676,700	(193,692)	3,483,008	-	3,483,008	193,692	1,947,899	1,535,109
Electrical Construction	TurnKey Electric	2,596,331	1,264,914	1,264,914	43,736	1,308,650	-	1,308,650	(43,736)	792,985	515,664
Construction Cost Subtotals		15,632,055	16,564,482	16,564,482	529,404	17,093,887	(279,500)	16,814,387	(249,904)	8,088,430	8,725,956
Soft Costs											
Architect	McKissick Arch.	1,156,238	1,058,121	1,058,121	88,889	1,147,010	-	1,147,010	(88,889)	1,013,044	133,966
Preconstruction Management	Sitelog/Q	-	20,000	20,000	-	20,000	-	20,000	-	20,000	-
Project Management	Sitelog/Q	468,962	319,520	319,520	-	319,520	-	319,520	-	217,568	101,953
Testing Agency	Hillis-Carnes	65,000	90,000	90,000	-	90,000	-	90,000	-	35,711	54,289
Moveable FF&E	Various	600,732	600,732	534,636	-	534,636	66,096	600,732	-	46,640	554,092
Sanitary Disposal/Tip-In Fees/Arch. Fee	Various	103,110	100,000	-	-	-	100,000	100,000	-	-	100,000
Architectural Printing (incl. w/ Architect)	McKissick Arch.	30,000	-	-	-	-	-	-	-	-	-
Geotechnical Borings	LDG	23,000	23,000	23,000	-	23,000	-	23,000	-	23,000	-
Site Survey	LDG	35,000	35,000	34,100	-	34,100	-	34,100	900	34,100	-
Building Permits/Inspections	Various	101,608	101,608	12,730	-	12,730	88,878	101,608	-	12,730	88,878
Water Tap Fee	Various	175,000	175,000	-	-	-	175,000	175,000	-	-	175,000
Land Development Fees/Permit Costs	Various	15,000	15,000	-	-	-	15,000	15,000	-	-	15,000
Builders Risk and Insurance and Storage	Various	-	50,000	9,217	-	9,217	40,783	50,000	-	15,055	34,945
Construction Contingency	Various	468,962	468,962	-	(618,294)	(618,294)	749,362	131,069	337,893	-	131,069
Soft Cost Subtotals		3,242,612	3,056,943	2,101,324	(529,404)	1,571,920	1,235,120	2,807,039	249,904	1,417,848	1,389,192
Project Totals		18,874,667	19,621,426	18,665,806	955,620	18,665,806	955,620	19,621,426	(0)	9,506,278	10,115,148

Funding Summary	Grant Amount Available for Central Project	Proceeds from Debt Issuance	Interest Earned through 7/2024	Other Purposes Paid to Date thru 8/14/2024	Central Elem Paid to Date thru 8/14/2024	Current Balance Available	Earmarked for Other Projects	Balance Available for Central
ESSEER II	360,117	-	-	-	360,117	-	-	-
ARP ESSEER	1,819,590	-	-	-	1,819,590	-	-	-
2022 Note Fund	-	9,995,000	665,961	2,050,462	7,326,571	1,283,928	2,055	1,281,873
2023 Bond Fund	-	9,714,094	306,385	89,521	-	9,930,959	-	9,930,959
Total Funding	2,179,707	19,709,094	972,346	2,139,982	9,506,278	11,214,887	2,055	11,212,832

South Williamsport Area School District Rodney K Morgans Stadium Renovations 8/14/2024

Line Item	Vendor	Original Contract A	Approved Changes B	Current Contract C = A + B	Projected Changes D	Projected Contract E = C + D	Paid to Date F (Invoice Page)	Remaining to Spend G = E - F
Construction Costs								
Lighting Contract	Musco	277,511	(7,151)	270,360	-	270,360	270,360	-
Turf Contract	Hummer Turfgrass	375,855	25,920	401,775	-	401,775	400,484	1,291
Bleacher Contract	Stadium Solutions	538,305	-	538,305	-	538,305	-	538,305
Scoreboard Contract	Stricker	71,950	-	71,950	-	71,950	65,450	6,500
Sound Contract	Susquehanna Valley Sound	83,552	-	83,552	-	83,552	62,664	20,888
Conduit for Wiring Timeclocks	Schaedler Yesco	-	1,631	1,631	-	1,631	1,631	-
Construction Cost Subtotals		1,347,173	20,400	1,367,573	-	1,367,573	800,589	566,984
Soft Costs								
Professional Services	ELA Group	36,443	-	36,443	-	36,443	13,312	23,131
Feasibility Study for Bldgs	Schrader Group	17,576	-	17,576	-	17,576	14,061	3,515
Water Tap Fee	WMWA	31,280	-	31,280	-	31,280	31,280	-
Construction Contingency	Various	73,040	(20,400)	52,640	-	52,640	-	52,640
Soft Cost Subtotals		158,338	(20,400)	137,939	-	137,939	58,653	79,286
Project Totals		1,505,511	-	1,505,511	-	1,505,511	859,242	646,269

Funding Summary	Amount Available for Project	Paid to Date thru 8/14/2024	Balance Remaining
Cap Reserve	1,454,511	812,849	641,662
Donation	51,000	46,393	4,607
Total Funding	1,505,511	859,242	646,269

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023884	07/16/2024	APPLE INC	Apple Remote Tech Services		4,500.00
0000023885	07/16/2024	BARR'S HARDWARE	GENERAL SUPPLIES		291.46 #
0000023886	07/16/2024	CINTAS	GENERAL SUPPLIES		269.43
0000023887	07/16/2024	ClassLink Inc.	Classlink LaunchPad & Rostering		4,931.19
0000023888	07/16/2024	COMPU-GEN TECHNOLOGIES INC	Enc Transfer from FY24 New Video Intercom System for HS		8,096.94 #
0000023889	07/16/2024	DELL MARKETING LP	Dell Laptops for HS	Extra AC Adapters	23,618.92
0000023890	07/16/2024	DELTA DENTAL OF PA	Dental		3,138.25 #
0000023891	07/16/2024	BLICK ART MATERIALS	GENERAL SUPPLIES		915.85
0000023892	07/16/2024	J C EHRlich	Repairs & Maintenance		175.00 #
0000023893	07/16/2024	FRANKLIN GLASS ART	GENERAL SUPPLIES		789.43
0000023894	07/16/2024	GENESIS INC	GENERAL SUPPLIES		410.00
0000023895	07/16/2024	GENESIS TECHNOLOGIES INC	Adobe License - Shared Devices		2,500.00
0000023896	07/16/2024	GRAND RENTAL STATION	Repairs & Maintenance		322.00
0000023897	07/16/2024	HOPE ENTERPRISES INC	Teen Link		625.00 #
0000023898	07/16/2024	JAMF SOFTWARE LLC	Jamf License		12,874.72
0000023899	07/16/2024	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		182.32 #
0000023900	07/16/2024	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES		229.94
0000023901	07/16/2024	LCWSA	Sewer Service		6,800.00 #
0000023902	07/16/2024	DOTTIE MERTZ, TAX COLLECTOR	Taxes		971.46
0000023903	07/16/2024	N2Y	GENERAL SUPPLIES		2,009.96
0000023904	07/16/2024	NASRO	Membership		50.00
0000023905	07/16/2024	NEWSELA INC	GENERAL SUPPLIES		5,187.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023906	07/16/2024	PA VIRTUAL CHARTER SCHOOL	CHARTER SCHOOL		987.66 #
0000023907	07/16/2024	J. W. PEPPER & SON INC	GENERAL SUPPLIES		915.13
0000023908	07/16/2024	PLANKENHORN STATIONERY CO.	Enc Transfer from FY24 GENERAL SUPPLIES		233.60 #
0000023909	07/16/2024	PRESTWICK HOUSE	BOOKS		98.97
0000023910	07/16/2024	PAYROLL FUND	GROSS 7-12-24	ER RETIRE 7-12-24	403,743.28
0000023911	07/16/2024	QBS	Professional Development		1,200.00 #
0000023912	07/16/2024	WILLIAM REIFSNYDER	GENERAL SUPPLIES		126.78
0000023913	07/16/2024	REALLY GOOD STUFF INC	GENERAL SUPPLIES		367.92
0000023914	07/16/2024	SADDLEBACK EDUCATIONAL PUB	GENERAL SUPPLIES		835.69
0000023915	07/16/2024	WILLIAM SADLIER INC	BOOKS		539.23
0000023916	07/16/2024	SENR WOOLY	GENERAL SUPPLIES		150.00
0000023917	07/16/2024	ROBERT M. SIDES INC.	Repairs & Maintenance	GENERAL SUPPLIES	152.00 #
0000023918	07/16/2024	THE SIGN SHOP	GENERAL SUPPLIES		210.00 #
0000023919	07/16/2024	W R SIMS AGENCY INC	Automobile Liability Insurance		88.00 #
0000023920	07/16/2024	SUN GAZETTE CO	Advertising		888.28 #
0000023921	07/16/2024	SUSQUEHANNA TRANSIT CO	Bussing		3,012.90 #
0000023922	07/16/2024	SUSQUEHANNA VALLEY SOUND	Repairs & Maintenance		825.00 #
0000023923	07/16/2024	TEACHERGEEK INC	GENERAL SUPPLIES		619.65
0000023924	07/16/2024	TEACHERS DISCOVERY	BOOKS		40.70
0000023925	07/16/2024	TK ELEVATOR CORPORATION	Repairs & Maintenance		21,263.11
0000023926	07/16/2024	TYLER TECHNOLOGIES INC	TECH SERVICE		10,563.00
0000023927	07/16/2024	UGI ENERGY SERVICES	Natural Gas		1,765.86 #

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
 Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023928	07/16/2024	UGI UTILITIES INC.	Gas		3,912.93 #
0000023929	07/16/2024	UPMC	Athletic Trainer		6,558.20 #
0000023930	07/16/2024	VERNIER SOFTWARE & TECHNOLOGY	GENERAL SUPPLIES		1,389.76
0000023931	07/16/2024	VERIZON WIRELESS	Wireless		524.43
0000023932	07/16/2024	WALRUS OIL	GENERAL SUPPLIES		141.93
0000023933	07/16/2024	WM CORPORATE SERVICES INC	Disposal Service		3,026.90 #
0000023934	07/16/2024	W. F. WELLIEVER & SONS	GENERAL SUPPLIES		969.99
0000023935	07/16/2024	DOUGLASS HOFFMAN	GENERAL SUPPLIES		55.96
0000023936	07/17/2024	HAILEY CARSON	Tuition - H Carson		3,534.00 #
0000023937	07/25/2024	AMTRUST NORTH AMERICA	WORKERS COMP		4,473.00
0000023938	07/25/2024	BLAST INTERMEDIATE UNIT 17	Support Engineer	Phone Service	3,941.90 #
0000023939	07/25/2024	BUREAU OF EDUCATION & RESEARCH	Professional Development		279.00
0000023940	07/25/2024	ELAN FINANCIAL SERVICES	Enc Transfer from FY24 GENERAL SUPPLIES	GENERAL SUPPLIES	17,593.62 #
0000023941	07/25/2024	21st CENTURY CYBER CHARTER SCHOOL	CHARTER SCHOOL		9.41 #
0000023942	07/25/2024	CM REGENT LLC	Life Insurance Premiums		1,528.18
0000023943	07/25/2024	COMMONWEALTH CHARTER ACADEMY	CHARTER SCHOOL		25,343.52 #
0000023944	07/25/2024	GUARDIAN CSC	Repairs & Maintenance		650.00
0000023945	07/25/2024	GOPHER SPORTS	GENERAL SUPPLIES		2,194.76
0000023946	07/25/2024	GRAINGER	GENERAL SUPPLIES		26.37
0000023947	07/25/2024	GRAND RENTAL STATION	Repairs & Maintenance		104.00
0000023948	07/25/2024	MACMILLAN HOLDINGS LLC	GENERAL SUPPLIES		194.12

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023949	07/25/2024	BRETT HERBST	GENERAL SUPPLIES		246.83
0000023950	07/25/2024	JOHNSON CONTROLS INC	Enc Transfer from FY24 Repairs & Maintenance		10,453.25 #
0000023951	07/25/2024	JESSICA KALEIDAS	Conference		274.99
0000023952	07/25/2024	KURTZ BROTHERS	GENERAL SUPPLIES		2,683.26
0000023953	07/25/2024	Labels By Pulizzi	GENERAL SUPPLIES		685.95
0000023954	07/25/2024	LANCASTER LEBANON IU 13	Sophos Central	Microsoft User Agreement	28,924.50
0000023955	07/25/2024	MACGILL	GENERAL SUPPLIES		1,536.34
0000023956	07/25/2024	MAIDEN USA LLC	Repairs & Maintenance		2,000.00
0000023957	07/25/2024	MADISON NATIONAL LIFE INSURANCE CO INC	Long Term Disability Insurance	Life Insurance Premiums	1,913.04
0000023958	07/25/2024	MCGRRAW-HILL	Actively Learn - HS		15,556.60
0000023959	07/25/2024	MEIER SUPPLY CO INC	GENERAL SUPPLIES		44.10
0000023960	07/25/2024	DOTTIE MERTZ, TAX COLLECTOR	GENERAL SUPPLIES		1,782.95
0000023961	07/25/2024	MCNERNEY PAGE VANDERLIN & HALL	Professional Services		1,632.70 #
0000023962	07/25/2024	NASSP	GENERAL SUPPLIES		385.00
0000023963	07/25/2024	NITTANY LEARNING SERVICES	Nittany Learning Services HS Room		29,708.50
0000023964	07/25/2024	PPL ELECTRIC UTILITIES	Electricity		24,540.71
0000023965	07/25/2024	PAYROLL FUND	GROSS 7-26-24	ER RETIRE 7-26-24	401,329.50
0000023966	07/25/2024	ROGERS UNIFORMS	GENERAL SUPPLIES		205.48
0000023967	07/25/2024	WILLIAM SADLIER INC	GENERAL SUPPLIES		430.50
0000023968	07/25/2024	SHI INTERNATIONAL CORP	Laptop Charging Cart for HS		2,243.43
0000023969	07/25/2024	ROBERT M. SIDES INC.	Band Repair		122.50 #
0000023970	07/25/2024	WARDS SCIENCE	GENERAL SUPPLIES		500.39

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023971	07/25/2024	WM CORPORATE SERVICES INC	Disposal Service		1,928.80 #
0000023972	07/25/2024	WELLS FARGO VENDOR FIN SERV	Equipment		12,678.26
0000023973	08/01/2024	AMERICHEM INTERNATIONAL INC	GENERAL SUPPLIES		96.03
0000023974	08/01/2024	AMPLIFY EDUCATION INC	Enc Transfer from FY24 GENERAL SUPPLIES		4,659.75 #
0000023975	08/01/2024	CINTAS	GENERAL SUPPLIES		141.50
0000023976	08/01/2024	W A DEHART INC	GENERAL SUPPLIES		2,133.00
0000023977	08/01/2024	DELL MARKETING LP	Dell Optiplex Computer w/ All in One Stand		26,272.00
0000023978	08/01/2024	EDMENTUM	MOUNTIE ACADEMY	HOMELESS	4,160.00
0000023979	08/01/2024	DONALD M FRIES	GENERAL SUPPLIES		750.00
0000023980	08/01/2024	FRY'S FIRE	Repairs & Maintenance		2,970.25
0000023981	08/01/2024	GBM	Repairs & Maintenance		87.97
0000023982	08/01/2024	KEYSTONE NATURAL TURF	Repairs & Maintenance		2,700.00
0000023983	08/01/2024	KURTZ BROTHERS	GENERAL SUPPLIES		8,147.07
0000023984	08/01/2024	LEZZER LUMBER CO	GENERAL SUPPLIES		531.08
0000023985	08/01/2024	LOWE'S COMPANIES INC	GENERAL SUPPLIES		113.84 #
0000023986	08/01/2024	MACGILL	GENERAL SUPPLIES		954.92
0000023987	08/01/2024	MEIER SUPPLY CO INC	GENERAL SUPPLIES		283.96
0000023988	08/01/2024	DOTTIE WHITE MERTZ	Tax Collector Bills Payment		1,724.00
0000023989	08/01/2024	PLANKENHORN STATIONERY CO.	GENERAL SUPPLIES		144.82
0000023990	08/01/2024	SCHAEDLER YESCO DISTRIBUTION	GENERAL SUPPLIES		1,316.18
0000023991	08/01/2024	SCHOOL DATEBOOKS	GENERAL SUPPLIES		1,922.57
0000023992	08/01/2024	SHERWIN WILLIAMS	GENERAL SUPPLIES		986.50

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
 Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023993	08/01/2024	VERIZON	Telephone Service		176.83
0000023994	08/01/2024	VOWELVALLEY	Enc Transfer from FY24 GENERAL SUPPLIES		841.50 #
0000023995	08/01/2024	VOYAGER SOPRIS LEARNING	Enc Transfer from FY24 GENERAL SUPPLIES		2,338.00 #
0000023996	08/01/2024	WMWA	Water		1,218.54
0000023997	08/09/2024	BAKER TILLY US LLP	Audit Expenses		4,209.79
0000023998	08/09/2024	BLAST INTERMEDIATE UNIT 17	Phone System - UCM Plus License		333.51
0000023999	08/09/2024	CANON FINANCIAL SERVICES	Repairs & Maintenance		1,408.41
0000024000	08/09/2024	COLUMN SOFTWARE PBC	Advertising		27.72
0000024001	08/09/2024	EDUCATIONAL INNOVATIONS INC	GENERAL SUPPLIES		1,261.55
0000024002	08/09/2024	GRAND RENTAL STATION	Repairs & Maintenance		442.00
0000024003	08/09/2024	Infocon Corporation	PRINTING	POSTAGE	5,367.93
0000024004	08/09/2024	KURTZ BROTHERS	GENERAL SUPPLIES		4,383.91
0000024005	08/09/2024	LCWSA	Sewer Service		1,940.00
0000024006	08/09/2024	NI TTANY OIL	Gasoline	Diesel	1,439.80
0000024007	08/09/2024	PASCO Scientific	GENERAL SUPPLIES		1,808.00
0000024008	08/09/2024	J. W. PEPPER & SON INC	GENERAL SUPPLIES		357.99 #
0000024009	08/09/2024	PAYROLL FUND	GROSS 8-9-24	ER RETIRE 8-9-24	400,139.78
0000024010	08/09/2024	RING MANAGEMENT LLC	Alternative Ed		14,520.00
0000024011	08/09/2024	ROGERS UNIFORMS	GENERAL SUPPLIES		501.00
0000024012	08/09/2024	SHI INTERNATIONAL CORP	HP Toner		13,352.85
0000024013	08/09/2024	ROBERT M. SIDES INC.	Equipment	Band Repair	2,618.50
0000024014	08/09/2024	W R SIMS AGENCY INC	PROP & LIABILITY INS	AUTO LIABILITY INS	102,026.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000024015	08/09/2024	SLIPPERY ROCK UNIVERSITY	Tuition -S McLaughlin		3,094.00
0000024016	08/09/2024	SPORTSMAN'S RECONDITIONING INC	GENERAL SUPPLIES		133.36
0000024017	08/09/2024	UGI ENERGY SERVICES	Natural Gas		1,733.39
0000024018	08/09/2024	UGI UTILITIES INC.	Gas		3,469.63
* 000E242447	07/12/2024	WOODLANDS BANK	Direct Deposit Fee		10.00
* 000E242448	07/26/2024	WOODLANDS BANK	Direct Deposit Fee		10.00
* 000E242449	07/25/2024	WEX HEALTH INC	HSA Fee for June 2024		222.75 #
* 000E242450	07/17/2024	PSERS	Employer POS		20.71
* 000E242451	07/17/2024	PSERS	Employer POS		31.76
* 000E242454	08/01/2024	WOODLANDS BANK	Wire Transfer Fee		25.00
* 000E242455	08/01/2024	LYCOMING COUNTY INSURANCE CONSORTIUM	Health Insurance		204,497.06
* 000E242456	08/09/2024	WOODLANDS BANK	Direct Deposit Fee		10.00
* 000E242459	08/09/2024	WEX HEALTH INC	MEDICAL INSURANCE		30,875.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

10 - GENERAL FUND	2,010,716.90
Grand Total All Funds	2,010,716.90
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	235,702.28
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	1,775,014.62
Grand Total Virtual Payments	0.00
Grand Total All Payments	2,010,716.90

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
 Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000006365	07/25/2024	NUTRITION INC	Initial Payment		50,542.00
* E020240712	07/12/2024	GENERAL FUND			29,688.58
50 - FOOD SERVICE FUND					80,230.58
Grand Total All Funds					80,230.58
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					29,688.58
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					50,542.00
Grand Total Virtual Payments					0.00
Grand Total All Payments					80,230.58

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001222	07/17/2024	ELA GROUP INC	Stadium/Track/Fields		964.51 #
0000001223	07/17/2024	LEVAN MACHINE & TRUCK EQUIPMENT	Enc Transfer from FY24 Equipment		21,843.00 #
0000001224	07/17/2024	SCHAEDLER YESCO DISTRIBUTION	Football Field Reno		1,631.03
0000001225	07/17/2024	SUSQUEHANNA VALLEY SOUND	Football Field Reno		20,888.00
0000001226	07/17/2024	SILVERTIP INC	Gas Line Revisions		9,175.00
0000001227	07/25/2024	HUMMER TURFGRASS SYSTEMS INC	Stadium Field Reno		179,564.00
0000001228	08/02/2024	APR SUPPLY CO	Mini Pro Press Tool Kit		2,608.98
0000001229	08/02/2024	OLDE BARN EQUIPMENT	Conveyer Chains for Salt Spreader		1,722.22
0000001230	08/09/2024	UNITED RENTALS (NORTH AMERICA) INC	Repairs & Maintenance		1,037.14
0000001231	08/12/2024	ELA GROUP INC	Phase 1 Stadium/Phase 2 Track/Field		711.52
0000001232	08/12/2024	W J STRICKLER SIGNS	Stadium Field Reno		29,475.00
22 - CAPITAL RESERVE FUND					269,620.40
Grand Total All Funds					269,620.40
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					269,620.40
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					0.00
Grand Total Virtual Payments					0.00
Grand Total All Payments					269,620.40

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GO22 - GO NOTE 2022 Payment Dates: 07/12/2024 - 08/14/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
 Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001117	07/17/2024	HILLIS-CARNES ENGINEERING ASSOC INC	Central Elem Project		1,870.00 #
0000001118	07/17/2024	MCKISSICK ARCHITECTS	HS Renovations 2024	Central Elem Project	36,740.53 #
0000001119	07/17/2024	SITELOGIQ CONSTRUCTION MANAGEMENT	Central Elem Project		237,567.50 #
0000001120	08/12/2024	HILLIS-CARNES ENGINEERING ASSOC INC	Central Elem Project		2,333.50
0000001121	08/12/2024	FULMER'S STORAGE TRAILERS INC	Central Elem Project Material Storage		973.00
41 - DEBT SERVICE FUND					279,484.53
Grand Total All Funds					279,484.53
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					279,484.53
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					0.00
Grand Total Virtual Payments					0.00
Grand Total All Payments					279,484.53

July 15, 2024

The regular meeting of the South Williamsport Area School Board was called to order at 6:00 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Armond-via Zoom, Bachman, Brigandi, Engel, Hitesman, Miller, Rupert, and Young.

Others Present: Maria Pierce, Director of Student Services/Rommelt Elementary Principal, Dwight Woodley – Director of Innovative Learning/IT, Bill Reifsnyder – Director of Buildings and Ground, Eric Briggs – Superintendent, Jamie Mowrey – Business Manager, and Fred Holland – Solicitor.

Visitors: Matt Courter – Williamsport SunGazette, Jessica Watson, Elyse Schopfer, Melissa Daily, Andy Brown, Michelle VanGilder, Joe VanGilder and Krista Rogers.

APPROVE TREASURER'S REPORT

A motion to approve the treasurer's report from June 2024 was moved by Bachman, seconded by Miller. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

APPROVE BILLS

A motion to approve the payment of bills from the General Fund in the amount of \$1,423,589.96, Food Service Fund in the amount of \$222.83, Capital Reserve Fund in the amount of \$315,035.00 and GO Note 2022 in the amount of \$1,267,462.73 as funds become available was moved by Hitesman, seconded by Young. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

APPROVE MINUTES

A motion to approve the minutes of June 24, 2024 as written was moved by Young, seconded by Brigandi. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

SUPERINTENDENT REPORT & RECOMMENDATIONS

2023-2024 YEAR IN REVIEW PRESENTATION

Dr. Eric Briggs, Superintendent, presented a review of the 2023-2024 year. He spoke about the 4 goals that he set for 2023-2024 and how they were accomplished. He then presented his 4 goals for the 2024-2025 school year.

KOOTH PROGRAM

A motion to approve the Kooth pilot program for a second year at no cost to the district was moved by Rupert, seconded by Bachman. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

FOREIGN EXCHANGE STUDENT

A motion to approve a foreign exchange student (student #26184) as an 11th grade student for the 2024-2025 school year, pending successful completion of all registration paperwork was moved by Miller, seconded by Young. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

CHANGE ORDER APPROVAL FOR CENTRAL ELEMENTARY PROJECT

A motion to approve the following Change Orders for the Central Elementary Project was moved by Bachman, seconded by Young.

- General Contract (G-004): total deduction of \$3,996.20
 - COR 005 – Door Changes – (\$3,996.20)
- Electrical Contract (E-005): total net addition of \$4,440.40
 - COR 7 – Heaters and Thermostats - \$5,132.44
 - COR 8 – OT/Sensory Room Security Camera Deduction = (\$692.04)

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

EDUCATOR & CLINICAL PREP FIELD EXPERIENCE AGREEMENT WITH IUP

A motion to approve the Educator and Clinician Prep Field Experience Agreement with Indiana University of Pennsylvania was moved by Brigandi, seconded by Bachman. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

EMPLOYMENT – INFORMATIONAL

Dr. Briggs accepted a letter of resignation from Anna Guerrisky, for retirement purposes, from her paraprofessional position at Central Elementary effective May 31, 2024.

EMPLOYMENT – ELEMENTARY SCHOOL COUNSELOR

A motion to approve Johnna Harper as an Elementary School Counselor for Central Elementary School starting with the 2024-2025 school year was moved by Bachman, seconded by Miller. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

EMPLOYMENT – SECURITY

A motion to approve Cody Strouse as Event Security Staff for the 2024-2025 school year was moved by Hitesman, seconded by Brigandi. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

OLD BUSINESS

The school board spoke about the following topics under old business

- Ballfield scoreboard inspections
- Football field project progress
- Timbering
- Pre-k counts

NEW BUSINESS

- Dual enrollment courses

COURTESY TO THE FLOOR

The following individuals spoke about the following topics:

- Melissa Daily – dual enrollment courses
- Krista Rogers – theater program

A motion to adjourn the meeting was made by Miller, seconded by Young. All members present voting yes, the meeting was adjourned at 7:07 PM.

Attest

Jamie Mowrey
Board Secretary

Principal Spotlight Central Elementary August Board Meeting

- Teachers have been given access to copiers and their laminator has been brought down to Rommelt to allow them some prep time before they can gain access to their classrooms
- Open House was originally scheduled for August 29th, but to allow teachers more time to prepare their rooms, it has been moved to Thursday, September 5th starting at 5:00.
- All open positions at Central have been interviewed for and offered to prospective candidates.
- There is an all-day training for our Tier 1 and Tier 2 PBIS teams scheduled for Tuesday, August 27th in the MILL.
- Parent information packets containing classroom assignments of students, and other pertinent information, will be available for parent pick-up at Rommelt, starting on Wed. August 14th. Whatever has not been picked up by Friday, August 16th will be mailed.
- Staff has been given the date of August 26th to tentatively be able to access their classrooms.

Principal Spotlight Rommelt Elementary August Board Meeting

Rommelt:

- Central and Rommelt Student Packets will be available on Wednesday and Thursday, 8/14 and 8/15/24. A parent or guardian may come to pick up the packets at Rommelt Elementary between 8am and 2pm on both days. The student's teacher and other important information will be in the packet. Any packets that are not picked up on these two days will be mailed to the student's home address on Friday, 8/16/24.
- Rommelt School-Wide Positive Behavioral Interventions and Support (SWPBIS) Core Team training is scheduled with PaTTAN and IU staff on 8/27/24 8:00 am – 3:00 pm with one hour for lunch. Staff will be reimbursed for their time.
- CKLA training for new 6th through 8th grade ELA staff is scheduled for 8/27/24 from 12:00 – 3:00 pm. Staff will be reimbursed for their time.
- Open House for Rommelt Fifth & Sixth Grade – Thursday, 8/29/23 @ 6:00 pm.

Student Services:

- The Alternative Education for Disruptive Youth (AEDY) Application was updated to reflect Nittany Learning Services as an approved provider in Williamsport. South Williamsport will refer one student to start the 2024-25 school year.

Technology Spotlight August Board Meeting

Below are the current list of summer technology projects we are working on:

- 1.) **Report Cards:** Print end of year report cards - **Done**
- 2.) **Bus Transportation Software:** Begin move to Tyler Technologies Transportation Software from Transfinder – **In Progress**
- 3.) **School Messenger:** Begin transition from Swift K12 Communication Software to MyPowerSchool Hub & School Messenger – **In Progress**
- 4.) **Remove all Technology from Central Elementary Classrooms for Renovation Project**
 - a. Computers - **Done**
 - b. Phones - **Done**
- 5.) **Susan's Office:** Move Susan's Office at HS to IDF 5 because of Renovation & for new AD – **Done**
- 6.) **Kelly Shearer Computer Lab:**
 - a. Remove Old Computers - **Done**
 - b. Order & Set-up New Laptops – **Done**
- 7.) **Jon Peter's Computer Lab:**
 - a. Remove Old Computers - **Done**
 - b. Order & Set-up New Computers – **Done**
- 8.) **Ashley Wiley's Mini Computer Lab:**
 - a. Remove Old Computers - **Done**
 - b. Order & Set-up New Computers - **Done**
- 9.) **Mike Steppe's Mac Lab:**
 - a. Update Computers to latest MacOS - **Done**
 - b. Move Computer Lab to Room 213 - **Done**
- 10.) **iPad's:**
 - a. Collect Student iPads for Summer – **Done**
 - b. Erase 12th Grade iPads for incoming 7th Graders - **Done**
 - c. Setup iPads for 7th Graders – **Will be done @ Wacky Wednesday**
 - d. Erase 6th Grade iPads for Incoming Kindergarten Students - **Done**
 - e. Setup iPads for Kindergarten Students – **In Progress**

- 11.) **PowerSchool**
 - a. **School Messenger:** Begin transition from Swift K12 Communication Software – **In Progress**
 - b. Set-up Smart Alert Attendance – **In Progress**
 - c. Set-up My PowerSchool Hub – **In Progress**
 - d. Setup Lesson Planner – **In Progress**
 - e. Rollover to Set-up for new School Year – **Done**
- 12.) **eHall Pass Set-up:**
 - a. Setup Rommelt 5th & 6th Grade for eHallPass – **Done**
- 13.) **Elementary Report Cards:**
 - a. Enter New K-5 ELA Standards in PowerSchool for New Report Cards
 - b. Create and Design New Report Cards for K-5
- 14.) **PLTW – Project Lead The Way:** Order Materials - **Done**
- 15.) **Content Keeper:** Set-up and Install for Content Filter – **Done**
- 16.) **Microsoft Teams:**
 - a. Make Adjustments for Teams and Delete Chat History - **Done**
 - b. Set-up Data Sync for Teams – **Done**
- 17.) **Recycling:** Set-up Recycling Pick-up for HS by end of June – **Done**
- 18.) **Newsela** – Set-up in Classlink for 4th Grade - **Done**
- 19.) **Place Tech Orders from 24-25 Budget:** - **Done**
- 20.) **E-Rate Category 2 Funding:** Order and coordinate installation of new equipment when funding approved –
 - a. Wireless Network - Controller and Access Points– **Approved & Ordered**
 - b. Firewall – **Approved & Ordered**
 - c. Switches - **Approved & Ordered**
 - d. UPS's - **Approved & Ordered**
- 21.) **CompuGen:** Complete Door Access Security & Camera System – **Done**
 - a. Doors have been converted to new system – **Done**
 - b. Swap Video cameras for door alert notifications – **In Progress**
- 22.) **Jamf Configuration Changes (Mac & iPad Management)**
 - a. Mac Lab: Jamf Connect Changes – **Completed**
 - b. iPads: Connection to Entra – **Completed**
- 23.) **Amplify:** Set-up data sync for Grades 6, 7, & 8
- 24.) **Promethean Panels:** Update all panels to the latest operating system
 - a. **Central**
 - b. **Rommelt - Done**
 - c. **High School**
 - i. **1st Floor – Done**
 - ii. **2nd Floor – Done**

- 25.) **Web Page Updates**
 - a. **Staff Changes - Done**
 - b. **Board Policies - Done**
 - c. **Title IX - Done**
- 26.) **New Accounts :**
 - a. **Set-up New Kindergarten and New Student Accounts – Done**
 - b. **Set-up New Staff Accounts – Done**
- 27.) **CTE Students –**
 - a. **Create Student Information file for data export for Williamsport (PowerSchool) - Done**
 - b. **Put CTE Students on Williamsport WiFi Network in Jamf – Done**

Items that will happen in August

- 28.) **Central Furniture Install: Beginning August 15th – Installation has begun**
- 29.) **Set-up Computers and Connections for All Central Classrooms: Starting the week of August 19th**
- 30.) **Set-up & Connect Classroom Phones at Central: Starting the week of August 19th**
- 31.) **Central - Pa System & Emergency Call System Training: Training for all staff on new emergency call system in classrooms – to be installed in the next two weeks.**
- 32.) **Install ERate Cat 2 Equipment: – Delayed; Waiting on Equipment Delivery**
 - a. **New Wireless Controller and Access Points**
 - b. **Firewall**
 - c. **Juniper Switches**
 - d. **UPS's**

Items that will happen in September

- 33.) **CompuGen: Install and Set-up Door Access & Cameras for Addition at Central**