



June 24, 2024

6:00 P.M.
High School Library

Mr. Todd Engel
President
Region III

Mr. Steve Rupert
Vice President
Region II

Mrs. Cathy Bachman
Treasurer
Region III

Ms. Erin Armond
Region II

Mr. Ben Brigandi
Region I

Mrs. Summer Bukeavich
Region II

Mr. John Hitesman
Region III

Mr. Nathan Miller
Region I

Mr. Jason Young
Region I

Dr. Eric Briggs
Superintendent

Mrs. Jamie Mowrey
Board Secretary

Mr. Fred Holland
Solicitor

Agenda

Regular Board Meeting

Opening

Call to Order

Silent Meditation & Pledge of Allegiance

Roll Call

Preliminary Comments on Agenda Items

Action Items

Treasurer's Report

Approval of Bills

- General Fund – \$2,415,153.01
- Food Service - \$90,759.45
- Capital Reserve - \$231,718.86
- GO-NOTE 2022 - \$2,000,440.59

Approval of Minutes

Board Committee Reports

Superintendent's Report & Recommendations

1. Building Project Updates
2. Ballfield Update
3. Football Field Update
4. Facility Waiver
5. PAYS Presentation
6. Committed Fund Balance Resolution
7. Resolution Adopting the 2024-2025 General Fund Budget
8. Adoption of the 2024-2025 Tax Levy Resolution
9. 2024 Homestead/Farmstead Exclusion Resolution
10. 2024-2025 Capital Reserve Budget
11. Transfer to Capital Reserve Fund
12. Approval of CompuGen Contract
13. Approval of 2024-2025 Agreements
14. Justice Works YouthCare Behavioral Support Services Agreement
15. Commonwealth of Pennsylvania Agreement
16. West Branch Drug & Alcohol Agreement with SAP
17. Approve Policies – First Reading
18. Approve Policies – Second Reading
19. Overnight Field Trip Request
20. Employment
21. Tenure
22. Disposal of Records

General Information

Principals Spotlight

Old Business

New Business

Courtesy to the Floor

Final Remarks by Board Members

Adjournment

SUPERINTENDENT'S REPORT AND RECOMMENDATIONS
June 24, 2024

1. Building Project Updates

Dr. Briggs will update the board on the current building projects.

2. Ballfield Update – Attachment #1

It is recommended the school board approve a change order from Larson Design Group for \$1,500. This is required to have the scoreboards fully inspected.

3. Football Field Update – Attachment #2

It is recommended the school board approve a change order from Hummer Turfgrass Systems, Inc. for \$12,914. ELA Sports reviewed the original proposal of connecting the underdrain to the existing perimeter field drainage system and it was decided not to connect to the existing system due to existing system being old and unreliable.

4. Facility Waiver

It is recommended the school board waive the facility use policy for the South Williamsport Senior League Baseball Team so they can use the baseball field from Monday, June 10 through Friday, June 28, 2024.

5. PAYS Presentation – Attachment #3

Dr. Briggs will give a presentation to the board regarding PAYS Data.

6. Committed Fund Balance Resolution – Attachment #4

It is recommended the school board approve the Committed Fund Balance Resolution to commit \$1,000,000 of fund balance for future soccer field/track complex and \$400,000 of fund balance for future Raymond R. Rommelt Building upgrades.

7. Resolution Adopting the 2024-2025 General Fund Budget – Attachment #5

It is recommended the school board approve the final 2024-2025 budget resolution which includes revenues of \$22,141,075 and expenditures of \$22,260,682. The budget includes a 0.5 mill real estate tax increase.

8. Adoption of the 2024-2025 Tax Levy Resolution – Attachment #6

It is recommended the school board approve the Tax Levy Resolution to support the 2024-2025 General Fund Budget as follows:

Real Estate	19.10 mills
Earned Income Tax	1.10 %
Realty Transfer Tax	0.5%

9. 2024 Homestead/Farmstead Exclusion Resolution – Attachment #7

It is recommended the school board approve the 2024 Homestead and Farmstead Exclusion Resolution.

10. 2024-2025 Capital Reserve Budget – Attachment #8

It is recommended the school board approve the attached Capital Reserve Project Budget for 2024-2025 not to exceed \$200,995.

11. Transfer to Capital Reserve Fund

It is recommended the school board approve the transfer of \$659,310 from the General Fund to the Capital Reserve Fund. These funds were budgeted under transfer to capital reserve and debt service payment in the 2023-2024 budget.

12. Approval of CompuGen Contract – Attachment #9

It is recommended the school board approve the CompuGen contract for the installation of new cameras and door access controls for Central Elementary and the new Gym/Cafeteria Addition.

13. Approval of 2024-2025 Agreements

a. 2024-2025 IDEA Agreement – Attachment #10

It is recommended the school board approve the IDEA Agreement with BLaST Intermediate Unit #17 for the 2024-2025 school year. This provides federal funding for special education programs that qualify under IDEA Component III.

b. 2024-2025 Special Education Services Agreement – Attachment #11

It is recommended the school board approve the 2024-2025 Special Education Agreement between South Williamsport Area School District and BLaST Intermediate Unit #17. This contract covers services rendered to exceptional students who are enrolled in IU programs and/or receiving services through the Intermediate Unit. This agreement is for needs currently known and is subject to change; the district will only pay for services used.

c. 2024-2025 BLaST IU 17 Tech Agreement for Network Engineering/Other Tech Services – Attachment #12

It is recommended the school board approve the attached Technology Services Agreement with BLaST IU 17 effective July 1, 2024 through June 30, 2025. The agreement provides Standard Service at \$90 per hour, High Level Service at \$120 per hour or After Hour/Unscheduled Service at \$130 per hour. The District only pays for services used.

d. 2024-2025 BLaST IU 17 DaRTS Software Agreement – Attachment #13

It is recommended the school board approve the DaRTS Software Agreement with BLaST IU 17. This agreement will provide secured access to the DaRTS application for the 2024-2025 school year and provides ability for electronic signing of IEPs.

e. 2024-2025 BLaST IU 17 Website Hosting Agreements – Attachment #14

It is recommended the school board approve the Website Hosting Agreements with BLaST IU 17 to host the District's website and for Mountie Academy for the 2024-2025 year. Cost of this service is \$1,000 per agreement.

f. 2024-2025 Hope Enterprises Inc. Agreement – Attachment #15

It is recommended the school board approve the Hope Enterprises Inc. Agreement for the rental of the TeenLink facility located at McCall Middle School, 612 Willow Street, Montoursville. TeenLink provides resources to secondary Life Skills students such as learning to cook, do laundry, and navigate the city transit system. The cost for a day rental is \$125 and the total rental cost is \$1,125.

g. Contract for Pediatric Therapy Services – Attachment #16

It is recommended the school board approve the contract with UPMCW Williamsport d/b/a UPMC Pediatric Rehabilitation (“UPMCW”) for Occupational and Physical Therapy services that our students need in the school setting for the 2024-2025 school year.

14. Justice Works YouthCare Behavioral Support Services Agreement – Attachment #17

It is recommended the school board approve the Behavioral Support Services Agreement between Justice Works YouthCare and the school district for the 2024-2025 school year at a cost of \$144,326.27. The need for this professional support service is based on specific student needs that require a more intensive therapeutic level of intervention. This service works to support the PBIS program, the elementary counselor, and the elementary administration to provide intensive behavioral support for students at school and in the home. In addition, Justice Works YouthCare will provide professional development to staff on supporting students with more significant behavioral challenges. The position has specific data monitoring requirements to evaluate its effectiveness at meeting district needs. This contract is funded through Federal program grants.

15. Commonwealth of Pennsylvania Agreement – Attachment #18

It is recommended the school board approve the five-year affiliation agreement with the Commonwealth of Pennsylvania and the South Williamsport Area School District starting with the 2024-2025 school year. This agreement will prepare ethical educational professionals who assess the development and facilitate the growth of all learners to succeed and lead in the diverse and technology complex world.

16. West Branch Drug and Alcohol Agreement with SAP – Attachment #19

It is recommended the school board approve the West Branch Drug & Alcohol Agreement with SAP that will allow their staff to attend our District’s SAP meetings and provide drug and alcohol support to identified students as part of the SAP process.

17. Approve Policies – First Reading – Attachment #20

It is recommended the school board approve the first reading of Policy No. 815.1 – Student iPad Responsibility and Use and Policy No. 815.2 – Use of Generative Artificial Intelligence in Education.

18. Approve Policies – Second Reading

It is recommended the school board approve the second reading of Policy No. 222 – Tobacco and Vaping Products, Policy No. 227 – Controlled Substance and Paraphernalia, Policy No. 249 – Bullying/Cyberbullying, Policy No. 323 – Tobacco and Vaping Products, and Policy No. 351 – Controlled Substance Abuse.

19. Overnight Field Trip Request – Attachment #21

It is recommended the school board approve Gregg Anthony’s overnight field trip request to take South Girls Varsity Basketball players to Elizabethtown College in Elizabethtown, PA, on August 2-4, 2024, for basketball team camp.

20. Employment

Resignations

The superintendent accepted letters of resignation from the following employees:

- Gina Stoetzel from her 2nd Grade Paraprofessional position at Central Elementary effective May 31, 2024
- Noah Hulslander from his Track Head Coach position effective June 3, 2024

Event Security Staff

It is recommended the school board approve Joe Baier, Greg Forsburg, Richard Knecht, Teri Knecht, James Moser, Robert Perry, and Frank Zaydell as Event Security Staff for the 2024-2025 school year.

Athletic Coaches

Scott Hill, Athletic Director, is recommending school board approval of the following coaches and their stipends/rate of pay for the 2024-2025 season.

Football

Chris Eiswerth – Head Coach	\$6,975
Chris Lusk - 1st Assistant	\$4,999
Rhett Smith – 3rd Assistant	\$2,764
Doug Thiel – 4 th Assistant	\$2,674
Ryan Barnes – Volunteer	
Chris Engler – Volunteer	
John Peters – Volunteer	
Rich Schonewolf – Volunteer	
Jason Wein – JH Head Coach	\$4,100
Bill Giles – JH Assistant	\$2,764
Scott White – JH Volunteer	

Marching Band

Jessica Kaledas – Director	\$5,552
Robyn Rummings – Assistant Director	\$3,697
Tina Pulver – Band Front Instructor	\$3,447
Ellen Benfer – Percussion Instructor	\$1,105
Marcus Loner – Percussion Instructor	\$1,105
Krislin Banzhof – Volunteer Band Front	
Brianne Carpenter - Volunteer	

Girls Soccer

Marc Lovecchio – Head Coach	\$3,907
Jane House – Assistant Coach	\$3,038
Tracy Knoebel - Volunteer	

Varsity Softball

Tom O'Malley – Head Coach	\$5,332
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Girls Basketball

Aaron Green – Head Coach	\$5,206
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Cross Country

Matt DeBlander – Head Coach	\$3,367
Kerry Taylor - Volunteer	

Junior High Cross Country

Julie Pentico – Head Coach	\$2,165
Tracy Knoebel – Volunteer	

Cheerleading

Christine Miller – Head Coach	\$3,907
Mackenzie Miller – Assistant Coach	\$3,038
Teyla Mane - Volunteer	
Megan Wein– JH Head Coach	\$2,340
Lindsay Duhaine – JH Assistant Coach	\$2,006

Junior High Softball

Tom O'Malley – Head Coach	\$2,660
Claire Alexander – Assistant Coach	\$2,074
Avery Eiswerth – Volunteer	
Cory Goodman – Volunteer	
Adam Lorson- Volunteer	
Scott Lowery – Volunteer	
Chris Schuler – Volunteer	

Boys Soccer

Chris Vanaskie – Head Coach	\$4,001
Alex Morrow – Assistant Coach	\$2,674
Zach Lynn – Volunteer	
Caleb Snyder – Volunteer	
Bryan Watson – Volunteer	

Girls Tennis

Theresa Summerson – Head Coach	\$3,968
Kent Young – Assistant Coach	\$2,663

Junior High Girls Basketball

Gregg Anthony – 8th Grade Coach

\$3,540

Julie Anthony – 7th Grade Coach

\$2,764

Volleyball

Katie Spangler – Head Coach

\$3,863

Wrestling

Eric Gerber – Head Coach

\$5,946

Boys Basketball

Joe Simon – Head Coach

\$5,356

Boys Tennis

Kent Young – Head Coach

\$4,265

21. Tenure

It is recommended the school board approve tenure for Kendra Billman, Ambreelinne Birth, Kyle Essick, Kendra Lorson, Madeline Matthews, Alyson Reed and Karrie Tillotson. All have successfully completed three years of teaching, advised and lead various school activities, clubs, and organizations, and have proven to be an asset to the District.

22. Disposal of Records

It is recommended the school board approve the business manager's request for disposal of all receipts, invoices, purchase orders, and related documents from the 2016-2017 school year in accordance of our Records Retention Policy.

BOARD INFORMATION
June 24, 2024

BOARD MEETING DATES

June 24 – Regular Board Meeting – 6:00 p.m.

July 15 – Regular Board Meeting – 6:00 p.m.

August 19 – Regular Board Meeting – 6:00 p.m.

September 9 – Regular Board Meeting – 6:00 p.m.

**SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF MAY 31, 2024**

GENERAL FUND - Checking Account

Book Balance April 30, 2024 6,960,108.48

Receipts

Earned Income Tax, less Commission	6151	235,028.24	
Real Estate Transfer Tax, less Commission	6153	12,486.18	
Delinquent Tax Collection, less Commission	6411	25,228.17	
Interest Income	6510	27,745.79	
Tuition Payment	6941	4,525.91	
Attendance Fine	6990	197.09	
Miscellaneous Revenue	6990	280.00	
Basic Education Subsidy	7111	1,770,639.75	
Special Education Subsidy	7271	250,893.91	
PCCD Grant	7362	13,344.00	
Social Security Subsidy	7810	76,394.58	
Title I	8514	155,824.48	
Title II	8515	19,761.30	
Title IV	8517	6,639.24	
ARP ESSER	8744	566,321.65	
Record Payment	Offset Expenses	248.50	
Reimbursement	Offset Expenses	983.85	
Reimbursement for Cap and Gowns	Offset Expenses	2,824.00	
Online Course Payment	Offset Expenses	480.00	
Wellness Incentives	Offset Expenses	1,350.00	3,171,196.64

Payments Issued in May 2024 (2,264,685.45)

Book Balance May 31, 2024 7,866,619.67

GENERAL FUND - PLGIT Investment Account

Book Balance April 30, 2024 68,777.50

Interest Income 302.50

Book Balance May 31, 2024 69,080.00

GENERAL FUND - TECHNOLOGY INSURANCE FUND

Book Balance April 30, 2024 17,856.10

Receipts -

Interest Income 75.59

Checks Issued in May 2024 (245.56)

Book Balance May 31, 2024 17,686.13

CAFETERIA FUND

Book Balance April 30, 2024		562,870.12
Receipts		
Cafeteria Deposits	6,418.66	
School Nutrition Program Funds	-	
Interest Income	<u>2,193.82</u>	8,612.48
Payments		
Checks Issued in May 2024		<u>(90,879.49)</u>
Book Balance May 31, 2024		<u><u>480,603.11</u></u>

DEBT SVC FUND - GO NOTE 2022

Book Balance April 30, 2024		4,795,123.26
Interest Income		18,967.66
Checks Issued in May 2024		<u>(1,019,097.44)</u>
Book Balance May 31, 2024		<u><u>3,794,993.48</u></u>

DEBT SVC FUND - GO BOND 2023

Book Balance April 30, 2024		9,831,772.07
Interest Income		33,309.83
Checks Issued in May 2024		-
Book Balance May 31, 2024		<u><u>9,865,081.90</u></u>

CAPITAL RESERVE FUND

Book Balance April 30, 2024		1,566,612.10
Interest Income		5,981.83
Checks Issued in May 2024		<u>(224,373.80)</u>
Book Balance May 31, 2024		<u><u>1,348,220.13</u></u>

STUDENT ACTIVITIES - CLUBS

Book Balance April 30, 2024		86,981.52
Receipts		17,565.33
Interest Income		386.32
Checks Issued in May 2024		<u>(13,640.24)</u>
Book Balance May 31, 2024		<u><u>91,292.93</u></u>

STUDENT ACTIVITIES - ATHLETIC BOOSTERS

Book Balance April 30, 2024		69,925.37
Receipts		8,916.00
Interest Income		299.48
Checks Issued in May 2024		<u>(15,618.31)</u>
Book Balance May 31, 2024		<u><u>63,522.54</u></u>

BOARD SUMMARY
Fund: 10 - GENERAL FUND
As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,689,641.00	4,619,361.00	0.00	3,899,025.97	720,335.03	84.41
200 EMPLOYEE BENEFITS	3,040,808.00	3,050,844.00	0.00	2,636,066.90	414,777.10	86.40
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	0.00	20,049.47	(3,503.47)	121.17
400 PURCHASED PROPERTY SVCS	33,285.00	33,285.00	0.00	28,479.72	4,805.28	85.56
500 OTHER PURCHASED SVCS	984,849.00	984,849.00	0.00	865,341.94	119,507.06	87.87
600 SUPPLIES	165,880.00	165,880.00	0.00	148,768.04	17,111.96	89.68
700 PROPERTY	1,100.00	1,100.00	0.00	746.02	353.98	67.82
800 OTHER OBJECTS	10,655.00	10,655.00	0.00	1,141.96	9,513.04	10.72
Totals for 1100s	8,942,764.00	8,882,520.00	0.00	7,599,620.02	1,282,899.98	85.56
1200 SPECIAL PROGRAMS						
100 SALARIES	1,279,399.00	1,321,837.00	0.00	1,065,780.07	256,056.93	80.63
200 EMPLOYEE BENEFITS	832,312.00	850,212.00	0.00	702,685.03	147,526.97	82.65
300 PURCH PROF & TECH SVCS	575,300.00	575,300.00	0.00	498,009.53	77,290.47	86.57
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	7,742.00	7,742.00	0.00	4,224.46	3,517.54	54.57
600 SUPPLIES	18,673.00	18,673.00	0.00	14,696.70	3,976.30	78.71
700 PROPERTY	5,000.00	5,000.00	0.00	1,583.25	3,416.75	31.67
Totals for 1200s	2,718,696.00	2,779,034.00	0.00	2,286,979.04	492,054.96	82.29
1300 VOCATIONAL EDUCATION						
100 SALARIES	260,768.00	259,787.00	0.00	212,453.90	47,333.10	81.78
200 EMPLOYEE BENEFITS	186,088.00	179,597.00	0.00	138,883.53	40,713.47	77.33
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	827.76	(827.76)	0.00
500 OTHER PURCHASED SVCS	246,495.00	246,495.00	0.00	0.00	246,495.00	0.00
600 SUPPLIES	11,966.00	11,966.00	0.00	13,792.72	(1,826.72)	115.27
Totals for 1300s	710,317.00	702,845.00	0.00	365,957.91	336,887.09	52.07

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION						
100 SALARIES	197,513.00	202,594.00	0.00	160,082.65	42,511.35	79.02
200 EMPLOYEE BENEFITS	128,819.00	130,962.00	0.00	97,254.26	33,707.74	74.26
300 PURCH PROF & TECH SVCS	107,799.00	107,799.00	0.00	109,972.50	(2,173.50)	102.02
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	66,955.25	139,544.75	32.42
600 SUPPLIES	2,600.00	2,600.00	0.00	2,897.44	(297.44)	111.44
800 OTHER OBJECTS	1,250.00	1,250.00	0.00	363.88	886.12	29.11
Totals for 1400s	644,481.00	651,705.00	0.00	437,525.98	214,179.02	67.14
2100 SUPPORT FOR STUDENTS						
100 SALARIES	293,384.00	305,094.00	0.00	262,002.85	43,091.15	85.88
200 EMPLOYEE BENEFITS	183,950.00	188,891.00	0.00	168,231.47	20,659.53	89.06
300 PURCH PROF & TECH SVCS	115,000.00	115,000.00	0.00	15,000.00	100,000.00	13.04
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	1,039.52	(39.52)	103.95
600 SUPPLIES	8,331.00	8,331.00	0.00	11,316.37	(2,985.37)	135.83
800 OTHER OBJECTS	325.00	325.00	0.00	230.00	95.00	70.77
Totals for 2100s	601,990.00	618,641.00	0.00	457,820.21	160,820.79	74.00
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	248,834.00	250,394.00	0.00	199,962.57	50,431.43	79.86
200 EMPLOYEE BENEFITS	248,560.00	249,218.00	0.00	220,861.19	28,356.81	88.62
300 PURCH PROF & TECH SVCS	188,846.00	188,846.00	0.00	186,486.03	2,359.97	98.75
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	1,655.00	3,345.00	33.10
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	0.00	40,608.70	(10,729.70)	135.91
600 SUPPLIES	57,817.00	57,817.00	0.00	48,848.58	8,968.42	84.49
700 PROPERTY	444,619.00	444,619.00	0.00	380,447.08	64,171.92	85.57
Totals for 2200s	1,223,555.00	1,225,773.00	0.00	1,078,869.15	146,903.85	88.02
2300 ADMINISTRATION						
100 SALARIES	621,770.00	621,770.00	0.00	616,299.97	5,470.03	99.12
200 EMPLOYEE BENEFITS	581,961.00	562,565.00	0.00	534,374.12	28,190.88	94.99

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF & TECH SVCS	104,200.00	104,200.00	0.00	122,161.47	(17,961.47)	117.24
500 OTHER PURCHASED SVCS	20,360.00	20,360.00	0.00	28,612.23	(8,252.23)	140.53
600 SUPPLIES	26,326.00	26,326.00	0.00	19,960.41	6,365.59	75.82
700 PROPERTY	750.00	750.00	0.00	0.00	750.00	0.00
800 OTHER OBJECTS	16,580.00	16,580.00	0.00	16,913.04	(333.04)	102.01
Totals for 2300s	1,371,947.00	1,352,551.00	0.00	1,338,321.24	14,229.76	98.95
2400 PUPIL HEALTH						
100 SALARIES	119,477.00	121,621.00	0.00	114,303.34	7,317.66	93.98
200 EMPLOYEE BENEFITS	54,983.00	88,412.00	0.00	88,547.87	(135.87)	100.15
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	0.00	275.00	0.00
600 SUPPLIES	7,909.00	7,909.00	0.00	5,570.13	2,338.87	70.43
Totals for 2400s	188,047.00	223,620.00	0.00	208,421.34	15,198.66	93.20
2500 BUSINESS OFFICE						
100 SALARIES	166,850.00	166,850.00	0.00	141,592.26	25,257.74	84.86
200 EMPLOYEE BENEFITS	128,981.00	128,981.00	0.00	124,224.53	4,756.47	96.31
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	0.00	25,843.73	(2,392.73)	110.20
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	2,820.19	(380.19)	115.58
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	2,961.66	10,538.34	21.94
600 SUPPLIES	3,266.00	3,266.00	0.00	3,413.05	(147.05)	104.50
Totals for 2500s	338,488.00	338,488.00	0.00	300,855.42	37,632.58	88.88
2600 PLANT SERVICES						
100 SALARIES	727,904.00	727,904.00	0.00	691,235.60	36,668.40	94.96
200 EMPLOYEE BENEFITS	635,754.00	630,233.00	0.00	573,204.66	57,028.34	90.95
400 PURCHASED PROPERTY SVCS	269,455.00	269,455.00	0.00	316,049.85	(46,594.85)	117.29
500 OTHER PURCHASED SVCS	120,166.00	120,166.00	0.00	115,519.90	4,646.10	96.13
600 SUPPLIES	436,278.00	436,278.00	0.00	599,979.26	(163,701.26)	137.52
Totals for 2600s	2,189,757.00	2,183,806.00	0.00	2,107,235.27	82,521.73	96.24

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
700 PROPERTY	1,500.00	1,500.00	0.00	81,540.65	(80,040.65)	5436.04
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
Totals for 2600s	2,191,257.00	2,185,736.00	0.00	2,377,729.92	(191,993.92)	108.78
2700 STUDENT TRANSPORTATION						
100 SALARIES	19,544.00	19,544.00	0.00	6,868.43	12,675.57	35.14
200 EMPLOYEE BENEFITS	8,140.00	8,140.00	0.00	525.43	7,614.57	6.45
300 PURCH PROF & TECH SVCS	3,250.00	3,250.00	0.00	3,250.00	0.00	100.00
500 OTHER PURCHASED SVCS	363,000.00	363,000.00	0.00	394,066.25	(31,066.25)	108.56
600 SUPPLIES	75,000.00	75,000.00	0.00	61,686.60	13,313.40	82.25
Totals for 2700s	468,934.00	468,934.00	0.00	466,396.71	2,537.29	99.46
3100 FOOD SERVICE						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	61,742.52	(61,742.52)	0.00
Totals for 3100s	0.00	0.00	0.00	61,742.52	(61,742.52)	0.00
3200 STUDENT ACTIVITIES						
100 SALARIES	296,791.00	296,791.00	0.00	272,088.81	24,702.19	91.68
200 EMPLOYEE BENEFITS	135,106.00	135,106.00	0.00	103,417.22	31,688.78	76.55
300 PURCH PROF & TECH SVCS	78,316.00	78,316.00	0.00	69,532.80	8,783.20	88.78
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	0.00	7,699.00	5,301.00	59.22
500 OTHER PURCHASED SVCS	57,853.00	57,853.00	0.00	67,270.95	(9,417.95)	116.28
600 SUPPLIES	50,838.00	50,838.00	0.00	50,852.62	(14.62)	100.03
800 OTHER OBJECTS	29,820.00	29,820.00	0.00	37,712.41	(7,892.41)	126.47
Totals for 3200s	661,724.00	661,724.00	0.00	608,573.81	53,150.19	91.97
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	417.00	417.00	0.00	0.00	417.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	0.00	0.00	15,300.00	0.00
Totals for 3300s	16,717.00	16,717.00	0.00	0.00	16,717.00	0.00
4600 4600						

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
700 PROPERTY	1,801,082.00	1,801,082.00	0.00	1,639,101.00	161,981.00	91.01
Totals for 4600s	1,801,082.00	1,801,082.00	0.00	1,639,101.00	161,981.00	91.01
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	2,354.17	(354.17)	117.71
900 OTHER USES OF FUNDS	925,000.00	925,000.00	0.00	796,190.35	128,809.65	86.07
Totals for 5100s	927,000.00	927,000.00	0.00	798,544.52	128,455.48	86.14
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	530,501.00	530,501.00	0.00	0.00	530,501.00	0.00
Totals for 5200s	530,501.00	530,501.00	0.00	0.00	530,501.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	23,437,500.00	23,466,871.00	0.00	20,026,458.79	3,440,412.21	85.34
Fund 10 Totals						
Total Expenditure	21,879,999.00	21,909,370.00	0.00	19,227,914.27	2,681,455.73	87.76
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	798,544.52	758,956.48	51.27
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	21,879,999.00	21,909,370.00	0.00	19,227,914.27	2,681,455.73	87.76
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	798,544.52	758,956.48	51.27
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
 From 07/01/2023 To 06/30/2024
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,138,367.00)	(6,138,939.53)	(6,138,939.53)	0.00	(56,427.47)	99.09
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	(7,845.66)	(7,845.66)	0.00	(154.34)	98.07
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(22,095.00)	(37,095.02)	(37,095.02)	0.00	15,000.02	167.89
6151	GENERAL FUND - EARNED INCOME TAX	(2,400,000.00)	(2,477,464.08)	(2,477,464.08)	0.00	77,464.08	103.23
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	(103,810.45)	(103,810.45)	0.00	(56,189.55)	64.88
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	101,682.00	102,716.83	102,716.83	0.00	(1,034.83)	101.02
6311	GENERAL FUND - PENALTIES REAL ESTATE	(24,902.00)	(29,128.37)	(29,128.37)	0.00	4,226.37	116.97
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(294,887.88)	(294,887.88)	0.00	(80,112.12)	78.64
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(200,000.00)	(345,225.34)	(345,225.34)	0.00	145,225.34	172.61
6711	GENERAL FUND - FOOTBALL SALES	(17,900.00)	(23,195.00)	(23,195.00)	0.00	5,295.00	129.58
6712	GENERAL FUND - BOYS BB SALES	(7,000.00)	(8,009.00)	(8,009.00)	0.00	1,009.00	114.41
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	(4,353.00)	(4,353.00)	0.00	(647.00)	87.06
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	(2,906.00)	(2,906.00)	0.00	906.00	145.30
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(4,738.00)	(4,738.00)	0.00	2,738.00	236.90
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(213,659.00)	(213,659.80)	(213,659.80)	0.00	0.80	100.00
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	0.00	0.00	0.00	0.00	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(9,704.65)	(9,704.65)	0.00	(295.35)	97.05
6941	GENERAL FUND - TUITION	0.00	(6,702.93)	(6,702.93)	0.00	6,702.93	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6961	GENERAL FUND - TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(16,500.85)	(16,500.85)	0.00	15,500.85	1,650.09
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	0.00	(61,105.00)	(61,105.00)	0.00	61,105.00	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(6,675,587.00)	(7,122,515.99)	(7,122,515.99)	0.00	446,928.99	106.69

Condensed Board Summary Report

Fund: 10
 From 07/01/2023 To 06/30/2024
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7112	GENERAL FUND - BEF SOCIAL SECURITY	(404,791.00)	(159,723.73)	(159,723.73)	0.00	(245,067.27)	39.46
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(956,866.00)	(1,003,683.91)	(1,003,683.91)	0.00	46,817.91	104.89
7311	GENERAL FUND - S D Transportation	(182,168.00)	(165,906.00)	(165,906.00)	0.00	(16,262.00)	91.07
7312	GENERAL FUND - N P Transportation	0.00	0.00	0.00	0.00	0.00	0.00
7320	GENERAL FUND - RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	(20,970.44)	(20,970.44)	0.00	970.44	104.85
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(710,133.00)	(710,132.72)	(710,132.72)	0.00	(0.28)	100.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	(59,417.00)	(187,336.00)	(187,336.00)	0.00	127,919.00	315.29
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	(228,011.00)	(228,011.00)	0.00	0.00	100.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7810	GENERAL FUND - SS & MEDICARE INCOME	0.00	(96,394.58)	(96,394.58)	0.00	96,394.58	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,818,143.00)	(1,196,134.96)	(1,196,134.96)	0.00	(622,008.04)	65.79
8512	GENERAL FUND - IDEA, PART B	0.00	0.00	0.00	0.00	0.00	0.00
8514	GENERAL FUND - TITLE I	(316,840.00)	(258,645.78)	(258,645.78)	0.00	(58,194.22)	81.63
8515	GENERAL FUND - TITLE II	(31,618.00)	(29,641.95)	(29,641.95)	0.00	(1,976.05)	93.75
8517	GENERAL FUND - TITLE IV	(26,984.00)	(14,937.93)	(14,937.93)	0.00	(12,046.07)	55.36
8741	GENERAL FUND - CARES ESSER	0.00	0.00	0.00	0.00	0.00	0.00
8742	GENERAL FUND - GOV EMER ED RELIEF GEER	0.00	0.00	0.00	0.00	0.00	0.00
8743	GENERAL FUND - ESSER II	0.00	0.00	0.00	0.00	0.00	0.00
8744	GENERAL FUND - ARP ESSER	(1,945,003.00)	(1,782,240.22)	(1,782,240.22)	0.00	(162,762.78)	91.63
8747	GENERAL FUND - ARP ECF - EMERG CONNECTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
 From 07/01/2023 To 06/30/2024
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8749	GENERAL FUND - OTHER CARES ACT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	(4,135.68)	(4,135.68)	0.00	4,135.68	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(22,123.81)	(22,123.81)	0.00	22,123.81	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(11,758.74)	(11,758.74)	0.00	11,758.74	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	(23,033,802.00)	(22,696,847.17)	(22,696,847.17)	0.00	(336,954.83)	98.54
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		(23,033,802.00)	(22,696,847.17)	(22,696,847.17)	0.00	(336,954.83)	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	(23,033,802.00)	(22,696,847.17)	(22,696,847.17)	0.00	(336,954.83)	98.54
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	(23,033,802.00)	(22,696,847.17)	(22,696,847.17)	0.00	(336,954.83)	

South Williamsport Area School District - Central Elementary School Renovations and Additions

6/18/2024

Line Item	Vendor	Act 34 Budget	District Budget A	Original Contract B (Invoice Page)	Approved Changes C (Invoice Page)	Current Contract D = B + C	Projected Changes E	Projected Contract F = D + E	Variance to Projected G = A - F	Paid to Date H (Invoice Page)	Remaining to Spend I = F - H
Construction Costs											
Early Demolition Contract	RL Steinbacher	-	16,825	16,825	4,650	21,475	-	21,475	(4,650)	21,475	-
Purchase 421 W. Mountain Ave		-	208,073	208,073	-	208,073	-	208,073	-	208,073	-
Early HVAC Equipment Purchase	Silvertip	-	985,000	985,000	(8,010)	976,990	-	976,990	8,010	976,990	-
Early Electrical Equipment Purchase	TurnKey Electric	-	302,870	302,870	(108,123)	194,747	-	194,747	108,123	188,421	6,327
General Construction	J.C. Orr and Sons	7,621,625	9,428,000	9,428,000	740,633	10,168,633	(279,500)	9,889,133	(461,133)	2,868,745	7,020,389
Plumbing Construction	Quality Air Mech.	1,312,545	682,100	682,100	54,207	736,307	-	736,307	(54,207)	153,135	583,172
Mechanical Construction	Silvertip	4,101,554	3,676,700	3,676,700	(193,692)	3,483,008	-	3,483,008	193,692	1,717,502	1,765,506
Electrical Construction	TurnKey Electric	2,596,331	1,264,914	1,264,914	39,295	1,304,209	-	1,304,209	(39,295)	685,826	618,383
Construction Cost Subtotals		15,632,055	16,564,482	16,564,482	528,960	17,093,442	(279,500)	16,813,942	(249,460)	6,820,166	9,993,776
Soft Costs											
Architect	McKissick Arch.	1,156,238	1,058,121	1,058,121	88,889	1,147,010	-	1,147,010	(88,889)	1,000,714	146,296
Preconstruction Management	SiteLogIQ	-	20,000	20,000	-	20,000	-	20,000	-	20,000	20,000
Project Management	SiteLogIQ	468,962	319,520	319,520	-	319,520	-	319,520	-	319,520	319,520
Testing Agency	Hillis-Carnes	65,000	90,000	90,000	-	90,000	-	90,000	-	31,508	58,493
Moveable FF&E	Various	600,732	600,732	534,636	-	534,636	66,096	600,732	-	46,640	554,092
Sanitary Disposal/Tap-In Fees/Arch. Fee	Various	103,110	100,000	-	-	-	100,000	100,000	-	-	100,000
Architectural Printing (incl. w/ Architect)	McKissick Arch.	30,000	-	-	-	-	-	-	-	-	-
Geotechnical Borings	LDG	23,000	23,000	23,000	-	23,000	-	23,000	-	23,000	-
Site Survey	LDG	35,000	35,000	34,100	-	34,100	-	34,100	900	34,100	-
Building Permits/Inspections	Various	101,608	101,608	12,730	-	12,730	88,878	101,608	-	12,730	88,878
Water Tap Fee	Various	175,000	175,000	-	-	-	175,000	175,000	-	-	175,000
Land Development Fees/Permit Costs	Various	15,000	15,000	-	-	-	15,000	15,000	-	-	15,000
Builders Risk and Insurance and Storage	Various	-	50,000	9,217	-	9,217	40,783	50,000	-	14,082	35,918
Construction Contingency	Various	468,962	468,962	-	(617,849)	(617,849)	749,362	131,513	337,449	-	131,513
Soft Cost Subtotals		3,242,612	3,056,943	2,101,324	(528,960)	1,572,364	1,235,120	2,807,484	249,460	1,162,774	1,644,710
Project Totals		18,874,667	19,621,426	18,665,806	-	18,665,806	955,620	19,621,426	(0)	7,982,940	11,638,486

Funding Summary	Grant Amount Available for Central Project	Proceeds from Debt Issuance	Interest Earned through 5/2024	Other Purposes Paid to Date thru 6/18/2024	Central Elem Paid to Date thru 6/18/2024	Current Balance Available	Earmarked for Other Projects	Balance Available for Central
ESSER II	360,117	-	-	-	360,117	-	-	-
ARP ESSER	1,818,788	-	-	-	1,818,788	-	-	-
2022 Note Fund	-	9,995,000	644,262	2,026,051	5,804,035	2,809,176	2,055	2,807,122
2023 Bond Fund	-	9,714,094	240,509	89,521	-	9,865,082	-	9,865,082
Total Funding	2,178,905	19,709,094	884,771	2,115,572	7,982,940	12,674,258	2,055	12,672,204

South Williamsport Area School District Rodney K Morgans Stadium Renovations 6/18/2024

Line Item	Vendor	Original Contract A	Approved Changes B	Current Contract C = A + B	Projected Changes D	Projected Contract E = C + D	Paid to Date F (Invoice Page)	Remaining to Spend G = E - F
Construction Costs								
Lighting Contract	Musco	277,511	-	277,511	-	277,511	176,245	101,266
Turf Contract	Hummer Turfgrass	375,855	25,920	401,775	-	401,775	-	401,775
Bleacher Contract	Stadium Solutions	538,305	-	538,305	-	538,305	-	538,305
Scoreboard Contract	Stricker	71,950	-	71,950	-	71,950	35,975	35,975
Sound Contract	Susquehanna Valley Sound	83,552	-	83,552	-	83,552	41,776	41,776
Construction Cost Subtotals		1,347,173	25,920	1,373,093	-	1,373,093	253,996	1,119,097
Soft Costs								
Professional Services	ELA Group	36,443	-	36,443	-	36,443	11,636	24,807
Feasibility Study for Bldgs	Schrader Group	17,576	-	17,576	-	17,576	14,061	3,515
Water Tap Fee	WMWA	31,280	-	31,280	-	31,280	31,280	-
Construction Contingency	Various	73,040	(25,920)	47,120	-	47,120	-	47,120
Soft Cost Subtotals		158,338	(25,920)	132,418	-	132,418	56,977	75,442
Project Totals		1,505,511	-	1,505,511	-	1,505,511	310,973	1,194,538

Funding Summary	Amount Available for Project	Paid to Date thru 6/18/2024	Balance Remaining
Cap Reserve	1,454,511	285,473	1,169,038
Donation	51,000	25,500	25,500
Total Funding	1,505,511	310,973	1,194,538

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 05/16/2024 - 06/19/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023679	05/17/2024	BROOKE COHICK	GENERAL SUPPLIES		63.71
0000023680	05/17/2024	GRAND RENTAL STATION	Repairs & Maintenance		98.00
0000023681	05/17/2024	JOANN KENNEDY	CLASS SUPPLIES		394.46
0000023682	05/17/2024	KURTZ BROTHERS	GENERAL SUPPLIES		146.32
0000023683	05/17/2024	PA DISTANCE LEARNING CHARTER SCHOOL	CHARTER SCHOOL		2,906.19
0000023684	05/17/2024	PENNSYLVANIA TRUST	Technical Service Contract		5,850.00
0000023685	05/17/2024	POWERSCHOOL GROUP LLC	My PowerSchool Communications Suite		14,042.08
0000023686	05/17/2024	PAYROLL FUND	GROSS 5-17-24	ER RETIRE 5-17-24	617,541.98
0000023687	05/17/2024	BROOKE ROWLES	GENERAL SUPPLIES		456.23
0000023688	05/17/2024	SANICO INC	GENERAL SUPPLIES		3,711.61
0000023689	05/17/2024	SCHAEDLER YESCO DISTRIBUTION	GENERAL SUPPLIES		102.34
0000023690	05/17/2024	ROBERT M. SIDES INC.	Band Repair		434.50
0000023691	05/17/2024	STEVE SHANNON TIRE & AUTO CENTERS	Repairs & Maintenance		23.20
0000023692	05/17/2024	UPMC WILLIAMSPORT	GENERAL SUPPLIES		225.60
0000023693	05/17/2024	VERIZON WIRELESS	Wireless		199.52
0000023694	05/17/2024	WELD-TEC SERVICE & SALES	GENERAL SUPPLIES		38.00
0000023695	05/17/2024	ASHLEY ZIELEWICZ	GENERAL SUPPLIES		87.95
0000023696	05/17/2024	INDIANA UNIVERSITY OF PENNSYLVANIA	Tuition - J Peters		1,548.00
0000023697	05/22/2024	SHIPPENSBURG UNIVERSITY FOUNDATION	Track Championships		320.00
0000023698	05/23/2024	BARR'S HARDWARE	GENERAL SUPPLIES		397.73
0000023699	05/23/2024	BERKS COUNTY INTERMEDIATE UNIT	Alternative Ed		720.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 05/16/2024 - 06/19/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023700	05/23/2024	ELAN FINANCIAL SERVICES	GENERAL SUPPLIES		4,812.21
0000023701	05/23/2024	21st CENTURY CYBER CHARTER SCHOOL	CHARTER SCHOOL		986.88
0000023702	05/23/2024	CINTAS	GENERAL SUPPLIES		380.09
0000023703	05/23/2024	COMMONWEALTH CHARTER ACADEMY	CHARTER SCHOOL		44,247.31
0000023704	05/23/2024	COMPU-GEN TECHNOLOGIES INC	Video Intercom System - RRR		8,068.92
0000023705	05/23/2024	W A DEHART INC	GENERAL SUPPLIES		945.00
0000023706	05/23/2024	EAGLE JANITORIAL SUPPLY CO.	GENERAL SUPPLIES		144.38
0000023707	05/23/2024	HILARIE GERMAN	GENERAL SUPPLIES		281.09
0000023708	05/23/2024	GRAND RENTAL STATION	Repairs & Maintenance		218.00
0000023709	05/23/2024	JUSTICEWORKS YOUTHCARE INC	Purchase Service Tech	Alternative Ed	11,961.45
0000023710	05/23/2024	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		194.00
0000023711	05/23/2024	KEYSTONE NATURAL TURF	Repairs & Maintenance		2,800.00
0000023712	05/23/2024	LEZZER LUMBER CO	GENERAL SUPPLIES		47.68
0000023713	05/23/2024	SAMARA MCLAUGHLIN	GENERAL SUPPLIES		52.24
0000023714	05/23/2024	MOBYMAX	GENERAL SUPPLIES		2,394.00
0000023715	05/23/2024	MCNERNEY PAGE VANDERLIN & HALL	Professional Services		376.19
0000023716	05/23/2024	PA VIRTUAL CHARTER SCHOOL	CHARTER SCHOOL		995.56
0000023717	05/23/2024	PENN'S CAVE INC.	Reservation Fee		50.00
0000023718	05/23/2024	PERMA-BOUND	BOOKS		489.97
0000023719	05/23/2024	PITNEY BOWES GLOBAL FIN SERVICES	Repairs & Maintenance		209.73
0000023720	05/23/2024	PPL ELECTRIC UTILITIES	Electricity		22,954.81

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 05/16/2024 - 06/19/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023721	05/23/2024	REACH CYBER CHARTER SCHOOL	CHARTER SCHOOL		3,927.25
0000023722	05/23/2024	SCHAEDLER YESCO DISTRIBUTION	GENERAL SUPPLIES		538.04
0000023723	05/23/2024	SHI INTERNATIONAL CORP	HP Toners		695.88
0000023724	05/23/2024	WMWA	Water		1,886.79
0000023725	05/30/2024	CM REGENT LLC	Life Insurance Premiums		744.10
0000023726	05/30/2024	COLUMN SOFTWARE PBC	Advertising		63.36
0000023727	05/30/2024	COMPU-GEN TECHNOLOGIES INC	Access Control & Video Integration	Video Intercom System	36,560.67
0000023728	05/30/2024	GBM	Repairs & Maintenance		909.38
0000023729	05/30/2024	GRAND RENTAL STATION	Repairs & Maintenance		104.00
0000023730	05/30/2024	CHEYENNE HOGUE	Mileage		18.09
0000023731	05/30/2024	MADISON NATIONAL LIFE INSURANCE CO INC	Long Term Disability Insurance		951.20
0000023732	05/30/2024	NOLAND COMPANY	GENERAL SUPPLIES		47.90
0000023733	05/30/2024	THE POTTING BENCH	GENERAL SUPPLIES		658.35
0000023734	05/30/2024	TINA PULVER	GENERAL SUPPLIES		24.70
0000023735	05/30/2024	PAYROLL FUND	GROSS 5-31-24	ER RETIRE 5-31-24	480,371.57
0000023736	05/30/2024	LAURA SCHRECKENGAST	Music Lessons		1,237.50
0000023737	05/30/2024	ROBERT M. SIDES INC.	Band Repair		13.75
0000023738	05/30/2024	VERIZON	Telephone Service		176.17
0000023739	05/30/2024	W. F. WELLIEVER & SONS	GENERAL SUPPLIES		522.53
0000023740	05/30/2024	ASHLEY ZIELEWICZ	GENERAL SUPPLIES		26.50
0000023741	05/30/2024	NATIONAL RANGE & ARMORY	GENERAL SUPPLIES		1,119.00
0000023742	06/05/2024	PETTY CASH	GENERAL SUPPLIES		500.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 05/16/2024 - 06/19/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023743	06/06/2024	BLAST INTERMEDIATE UNIT 17	Support Engineer	Phone Service	3,944.90
0000023744	06/06/2024	CANON FINANCIAL SERVICES	Repairs & Maintenance		1,408.41
0000023745	06/06/2024	COLUMN SOFTWARE PBC	Advertising		48.73
0000023746	06/06/2024	EDMENTUM	MOUNTIE ACADEMY	GENERAL SUPPLIES	2,480.00
0000023747	06/06/2024	NOAH HULSLANDER	Track - States Meals		216.92
0000023748	06/06/2024	JUSTICEWORKS YOUTHCARE INC	Purchase Service Tech		10,187.45
0000023749	06/06/2024	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		198.00
0000023750	06/06/2024	Labels By Pulizzi	GENERAL SUPPLIES		888.39
0000023751	06/06/2024	LCWSA	Sewer Service		1,940.00
0000023752	06/06/2024	KENDRA LEWIS	GENERAL SUPPLIES		43.44
0000023753	06/06/2024	ELERY W NAU INC	Repairs & Maintenance	GENERAL SUPPLIES	1,826.39
0000023754	06/06/2024	NITTANY OIL	Diesel	Gasoline	7,899.00
0000023755	06/06/2024	JODI NOLAN	GENERAL SUPPLIES		189.48
0000023756	06/06/2024	NORTH CENTRAL SIGHT SERVICES	Disposal Service		48.00
0000023757	06/06/2024	PA PRINCIPALS ASSOCIATION	Dues and Fees		605.00
0000023758	06/06/2024	AMY PREGENT	GENERAL SUPPLIES		98.65
0000023759	06/06/2024	RING MANAGEMENT LLC	Alternative Ed		14,520.00
0000023760	06/06/2024	LISA SAMAR	GENERAL SUPPLIES		20.00
0000023761	06/06/2024	MELANIE B ROJAS	GENERAL SUPPLIES		21.84
0000023762	06/06/2024	ROBERT M. SIDES INC.	GENERAL SUPPLIES		135.00
0000023763	06/06/2024	SUSQUEHANNA TRANSIT CO	CONTRACTED CARRIERS	FIELD TRIPS	59,590.38
0000023764	06/06/2024	AMY VANCE	GENERAL SUPPLIES		1,448.35

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 05/16/2024 - 06/19/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023765	06/06/2024	ASHLEY WILEY	GENERAL SUPPLIES		143.86
0000023766	06/06/2024	BELIN-BLANK CENTER	APSI Class for John Peters		699.00
0000023767	06/06/2024	ANDREA CLARK	Interpreter		80.00
0000023768	06/06/2024	CASEY THURBER	Interpreter		80.00
0000023769	06/06/2024	KELLY QUINN	Lost Library Book		15.89
0000023770	06/13/2024	ATHLETIC ACCOUNT IMPREST FUND	GAME OFFICIALS		2,651.00
0000023771	06/13/2024	BARR'S HARDWARE	GENERAL SUPPLIES		378.95
0000023772	06/13/2024	CENTRAL ELEM. ACCOUNT	GENERAL SUPPLIES		555.81
0000023773	06/13/2024	COLUMN SOFTWARE PBC	Advertising		159.39
0000023774	06/13/2024	COMMONWEALTH CHARTER ACADEMY	CHARTER SCHOOL		10,452.82
0000023775	06/13/2024	COMPU-GEN TECHNOLOGIES INC	New Cloud Based Access Control & Video for Central	Repairs & Maintenance	24,527.06
0000023776	06/13/2024	DEMCO INC.	GENERAL SUPPLIES		272.36
0000023777	06/13/2024	DELTA DENTAL OF PA	DENTAL INS CLEARING ACCOUNT		3,507.55
0000023778	06/13/2024	J C EHRlich	Repairs & Maintenance		175.00
0000023779	06/13/2024	GRAND RENTAL STATION	Repairs & Maintenance		104.00
0000023780	06/13/2024	Labels By Pulizzi	GENERAL SUPPLIES		398.03
0000023781	06/13/2024	LJC JANITORIAL DISTRIBUTORS	GENERAL SUPPLIES		1,230.00
0000023782	06/13/2024	LOWE'S COMPANIES INC	GENERAL SUPPLIES		219.46
0000023783	06/13/2024	MEIER SUPPLY CO INC	GENERAL SUPPLIES	CREDIT	117.40
0000023784	06/13/2024	RE MICHEL CO INC	GENERAL SUPPLIES		35.59
0000023785	06/13/2024	MONTOURSVILLE AREA SCHOOL DIST	Acadec Bussing	GENERAL SUPPLIES	3,294.54

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND Payment Dates: 05/16/2024 - 06/19/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000006351	05/17/2024	PAYROLL FUND	GROSS 5-17-24	ER RETIRE 5-17-24	13,276.91
0000006352	05/30/2024	PAYROLL FUND	GROSS 5-31-24	ER RETIRE 5-31-24	13,515.30
0000006353	06/06/2024	Labels By Pulizzi	GENERAL SUPPLIES		282.00
0000006354	06/13/2024	NUTRITION INC	Nutrition Sales		52,662.94
0000006355	06/13/2024	PAYROLL FUND	GROSS 6-14-24	ER RETIRE 6-14-24	11,022.30
50 - FOOD SERVICE FUND					90,759.45
Grand Total All Funds					90,759.45
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					90,759.45
Grand Total Virtual Payments					0.00
Grand Total All Payments					90,759.45

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE Payment Dates: 05/16/2024 - 06/19/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001215	05/17/2024	ELA GROUP INC	Phase 1 Stadium/Phase 2 Track/Field		1,080.00
0000001216	05/17/2024	SUSQUEHANNA VALLEY SOUND	New Sound System for Football Field		41,776.00
0000001217	05/23/2024	MUSCO SPORTS LIGHTING LLC	Stadium Lighting		176,245.00
0000001218	06/14/2024	SCHRADERGROUP	HS Stadium Feasibility Study		8,788.00
0000001219	06/14/2024	ELA GROUP INC	Phase 1 Stadium/Phase 2 Track/Field		3,829.86
22 - CAPITAL RESERVE FUND					231,718.86
Grand Total All Funds					231,718.86
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					231,718.86
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					0.00
Grand Total Virtual Payments					0.00
Grand Total All Payments					231,718.86

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GO22 - GO NOTE 2022 Payment Dates: 05/16/2024 - 06/19/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
 Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001095	05/17/2024	FULMER'S STORAGE TRAILERS INC	Central Elem Project Material Storage		973.00
0000001096	05/17/2024	SILVERTIP INC	Central Elem Project		149,439.83
0000001097	05/17/2024	QUALITY AIR MECHANICAL INC	Central Elem Project		18,720.00
0000001098	05/17/2024	J C ORR & SON INC	Central Elem Project		501,943.72
0000001099	05/17/2024	TURNKEY ELECTRIC INC	Central Elem Project		91,202.26
0000001100	05/17/2024	MCKISSICK ARCHITECTS	Central Project	HS Project	31,761.50
0000001101	05/21/2024	ILLUMINATED INTEGRATION LLC	Auditorium Project		160,281.80
0000001102	05/23/2024	INTERIOR WORKPLACE SOLUTIONS	Labor & Installation	Cafeteria Tables	42,088.58
0000001103	05/23/2024	HILLIS-CARNES ENGINEERING ASSOC INC	Central Elem Project		13,661.25
0000001104	05/30/2024	INTERIOR WORKPLACE SOLUTIONS	Nurse's Office Recovery Couches		4,551.50
0000001105	06/10/2024	ILLUMINATED INTEGRATION LLC	Auditorium Project		2,054.67
0000001106	06/14/2024	FULMER'S STORAGE TRAILERS INC	Central Elem Project Material Storage		973.00
0000001107	06/14/2024	HILLIS-CARNES ENGINEERING ASSOC INC	Central Elem Project		1,418.75
0000001108	06/14/2024	J C ORR & SON INC	Central Elem Project		629,101.80
0000001109	06/14/2024	QUALITY AIR MECHANICAL INC	Central Elem Project		30,959.64
0000001110	06/14/2024	SILVERTIP INC	Central Elem Project		195,860.58
0000001111	06/14/2024	TURNKEY ELECTRIC INC	Central Elem Project		85,595.95
0000001112	06/14/2024	MCKISSICK ARCHITECTS	HS Project	Central Project	39,852.76

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GO22 - GO NOTE 2022 **Payment Dates:** 05/16/2024 - 06/19/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

41 - DEBT SERVICE FUND	2,000,440.59
Grand Total All Funds	2,000,440.59
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	2,000,440.59
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	0.00
Grand Total Virtual Payments	0.00
Grand Total All Payments	2,000,440.59

May 20, 2024

The regular meeting of the South Williamsport Area School Board was called to order at 6:00 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Armond (via Zoom), Bachman, Bukeavich, Engel, Hitesman, Miller, and Rupert.

Others Present: Jesse Smith – Junior Senior High School Principal, Maria Pierce – Rommelt Principal/Director of Student Services, Dyan Hulslander – Central Elementary Principal, Kristin Bastian – Director of Special Education/School Psychologist, Dwight Woodley – Director of Innovative Learning/IT, Bill Reifsnnyder – Director of Buildings and Ground, Eric Briggs – Superintendent, Jamie Mowrey – Business Manager, and Tom Burkhart – Solicitor.

Visitors: Matt Courter – Williamsport SunGazette, Jessica Watson, Doug Hoffman, Jennifer Hoffman, Stephanie Bradley, Rebecca Sones, Charles Haefner, and Andy Brown.

The school board went into executive session from 6:01 – 6:12 regarding legal advice.

APPROVE TREASURER'S REPORT

A motion to approve the treasurer's report from April 2024 was moved by Miller, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVE BILLS

A motion to approve the payment of bills from the General Fund in the amount of \$1,465,360.97, Food Service Fund in the amount of \$82,067.11, Capital Reserve Fund in the amount of \$38,122.78 and GO Note 2022 in the amount of \$16,168.76 as funds become available was moved by Hitesman, seconded by Bukeavich. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVE MINUTES

A motion to approve the minutes of April 22, 2024 and May 7, 2024 as written was moved by Bachman, seconded by Miller. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

SUPERINTENDENT RECOMMENDATIONS

LORETTA WOODSON AWARDS

Mrs. Maria Pierce presented the Loretta Woodson Support Staff Finalist Award to Stephanie Bradley and the Loretta Woodson Teacher of the Year Finalist Award to Rebecca Sones.

SCHRADERGROUP FOOTBALL FACILITIES PRESENTATION

Mr. Thomas Wippenbeck, Regional Manager from SchraderGroup spoke about current conditions of the retaining wall, ticket booths, and concession stands. He then presented schematics for new west end ticketing, concessions, and restroom building, and a new east concessions, ticketing, and restroom building with an estimated construction cost of \$1,278,865. This would not include work done on the retaining wall or a cheerleading sales building.

BUILDING PROJECT UPDATE

Dr. Eric Briggs gave an update on the various building projects. At Central Elementary, the goal is to have the new gymnasium/cafeteria area complete for the beginning of the 2024/2025 school year. When that work is complete, construction will begin on the new second grade classrooms. There is also the building envelope issue which will be discussed later in the meeting. At the football field, Musco lighting has been installed. Graduation will occur on the football field. Turf work will begin after graduation. Sound system and the scoreboard have been ordered. At the potential new soccer/track complex, there is nothing new to report. At the High School, there are ongoing discussions on the architectural drawings. At Rommelt, the Lycoming County superintendents will be meeting to discuss whether there is a need for a possible PALS program.

CENTRAL ELEMENTARY PROJECT – ENVELOPE ISSUE

Mr. Vern McKissick from McKissick Associates and Mr. Joe Orr from J.C. Orr spoke to the board about the issue with the current building envelope and their design on how to fix the issue. The main cost proposal which includes replacing cladding and sheathing, installing air barrier, window receivers for new windows, miscellaneous framing and roof edge work will cost \$476,968. In addition, the cost to remove and reinstall existing windows, installing new Winco window receivers, caulking of receivers, drywall window returns, solid surface window sills, and wood window blocking will cost an additional \$153,519; for a grand total of \$630,487.

A motion to approve a change order in the total amount of \$630,487 to fix the Central Elementary Envelope Issue was moved by Miller, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

HEALTH AND SAFETY PLAN

A motion to approve the Health and Safety Plan was moved by Bachman, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

SPECIAL EDUCATION PLAN

A motion to approve the Special Education Plan that was reviewed with the school board at the May 7, 2024 work session was moved by Bachman, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT - INFORMATIONAL

Dr. Eric Briggs, Superintendent, accepted a letter of resignation from Kelsey Shannon from her Central Elementary School Counselor position effective June 30, 2024.

EMPLOYMENT – SCHOOL POLICE OFFICER

A motion to approve Douglass Hoffman as a School Police Officer effective July 1, 2024 for 7.5 hours per day, 200 days a year at a rate of \$34.50 per hour in accordance with the Act 93 Administrative Compensation Plan was moved by Miller, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

BUSINESS MANAGER CONTRACT

A motion to approve a five-year contract with Business Manager, Mrs. Jamie Mowrey, effective July 1, 2024 through June 30, 2029 was moved by Rupert, seconded by Bachman. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

AGREEMENT WITH SOUTH WILLIAMSPORT EDUCATION SUPPORT PROFESSIONALS ASSOCIATION 2024-2027

A motion to approve three-year negotiated agreement with the South Williamsport Education Support Personnel Association, effective July 1, 2024 through June 30, 2027 was moved by Miller, seconded by Bachman. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

AGREEMENT WITH DTAC

A motion to approve the agreement with Diversified Treatment Alternative Centers, LLC (DTAC) was moved by Hitesman, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

CHANGE ORDERS FOR THE HIGH SCHOOL AUDITORIUM

A motion to approve the following change orders with Illuminated Integration for the Auditorium Renovation Project was moved by Bukeavich, seconded by Miller.

- \$6,740.00 for flooring upgrade
- \$5,229.67 for HDMI Input and Touchscreen Enclosure

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Rupert-yes,

SOUTH WILLIAMSPORT AREA FIRE DEPARTMENT

A motion to approve the South Williamsport Area Fire Department's request to use the District's softball field on August 31, 2024 to raise funds for the Borough's annual Christmas Gift Program for disadvantaged families, and waiving all fees associated with Policy No. 707 was moved by Miller, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

PROPOSED FINAL BUDGET FOR 2024-2025

A motion to approve the 2024-2025 proposed final budget with budgeted revenues of \$22,112,066 and budgeted expenditures of \$22,388,572, with real estate millage of 18.85 mills, earned income rate of 1.1%, and real estate transfer tax rate of 0.5%, was moved by Miller, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPOINT BOARD TREASURER

Board Policy 005 stipulates a treasurer must be appointed in May of each school year to serve for a one-year term beginning the first day in July. Mr. Engel requested nominations for Treasurer. Mr. Miller nominated Mrs. Bachman. Being no other nominations, Mr. Engel closed nominations. All members present voting yes, Mrs. Bachman was elected as Treasurer for the next year beginning in July.

GRADUATION LIST – CLASS OF 2024

A motion to approve the list of graduate candidates for the Class of 2024 was moved by Bachman, seconded by Miller. Roll call: Armond-yes, Bachman-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

There will be an executive session following the board meeting regarding school safety; no action to follow.

A motion to adjourn the meeting was made by Miller, seconded by Hitesman. All members present voting yes, the meeting was adjourned at 7:23 PM.

Attest

Jamie Mowrey
Board Secretary

June 3, 2024

The work session of the South Williamsport Area School Board was called to order at 6:03 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Bachman, Brigandi, Bukeavich, Engel, Hitesman, Miller, Rupert, and Young.

Others Present: Dwight Woodley – Director of Innovative Learning/IT, Bill Reifsnnyder – Director of Buildings and Ground, Eric Briggs – Superintendent, Jamie Mowrey – Business Manager, and Tom Burkhart – Solicitor.

Visitors: Halle Sharp, Hilarie German, Elyse Schopfer, Melanie Rojas, Sophia Biddle, and Dottie Mertz.

ACTION ITEMS

RESOLUTION TO INCUR DEBT

A motion to approve the CKLA pilot program for grades 6, 7, and 8 beginning in the 2024-2025 school year at a cost of \$4,659.75 which will be covered by a grant was moved by Miller, seconded by Bukeavich. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

APPROVAL OF BOARD MEETING DATE CHANGES

A motion to change the October 21, 2024 meeting to October 22, 2024 and the December 2, 2024 meeting to December 3, 2024 was moved by Miller, seconded by Brigandi. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

APPROVAL OF DEPOSITORY

A motion to approve Woodlands Bank, Pennsylvania Local Government Investment Trust (PLGIT), and Journey Bank as depositories of school funds for the 2024-2025 school year was moved by Rupert, seconded by Hitesman. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

APPROVAL OF NEWSPAPER OF RECORD

A motion to approve the Williamsport Sun-Gazette as the newspaper of general circulation for the 2024-2025 school year moved by Bachman, seconded by Young. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

APPROVAL POLICIES – FIRST READING

A motion to approve the first reading of the following policies was moved by Hitesman, seconded by Miller:

- Policy No. 222 – Tobacco and Vaping Products
- Policy No. 227 – Controlled Substance and Paraphernalia
- Policy No. 249 – Bullying/Cyberbullying
- Policy No. 323 – Tobacco and Vaping Products
- Policy No. 351 – Controlled Substance Abuse

Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

EMPLOYMENT

A motion to approve Halle Sharp as a Jr/Sr High School Special Education Teacher for grades 9-10 learning support students effective at the start of the 2024-2025 school year at step B-1 at a salary of \$50,089 in accordance with the South Williamsport Area Education Association was moved by Miller, seconded by Rupert. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

JOB DESCRIPTION

A motion to approve the paraprofessional job description was moved by Rupert, seconded by Young. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

DISPOSAL/SALE OF OLD TECHNOLOGY EQUIPMENT CENTRAL ELEMENTARY FURNITURE

A motion to approve the disposal/sale of old technology equipment and furniture from Central Elementary was moved by Brigandi, seconded by Miller. Roll call: Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

DISCUSSION ITEMS

TIMBERING OF DISTRICT TREES

Dr. Eric Briggs spoke about timbering of trees behind the Jr/Sr High School.

2024 DEBT ISSUE

Mrs. Jamie Mowrey, Business Manager, spoke about the results of the RFP sent to banks for the 2024 debt issue. After a review of the results, it was determined that a bond issue will be the least expensive option.

FINAL BUDGET DISCUSSION

Mrs. Jamie Mowrey, Business Manager, answered questions about the final budget, including real estate tax increase and various expenses. The final budget will be voted on at the June 24, 2024 school board meeting.

CAPITAL RESERVE BUDGET

Mrs. Jamie Mowrey, Business Manager, and Mr. Bill Reifsnyder, reviewed the 2024/2025 Capital Reserve Budget with the school board. The Capital Reserve Budget will be voted on at the June 24, 2024 school board meeting.

A motion to adjourn the meeting was made by Miller, seconded by Young. All members present voting yes, the meeting was adjourned at 7:18 PM.

Attest

Jamie Mowrey
Board Secretary



- Apalachin, NY T: (607) 258-0090
- Harrisburg, PA T: (717) 985-8070
- Norman, OK T: (405) 470-4900
- Phila., PA T: (484) 370-7456
- Sellinsgrove, PA T: (570) 374-5700
- Columbus, OH T: (614) 470-2930
- Lititz, PA T: (717) 824-4618
- Okla. City, OK T: (405) 470-4900
- Phoenix, AZ T: (602) 761-9675
- Tulsa, OK T: (405) 470-4900
- Corning, NY T: (607) 936-7076
- Morgantown, WV T: (304) 777-2940
- Orlando, FL T: (689) 710-0019
- Pittsburgh, PA T: (724) 591-8562
- Williamsport, PA T: (570) 323-6603

Design Change Order #1

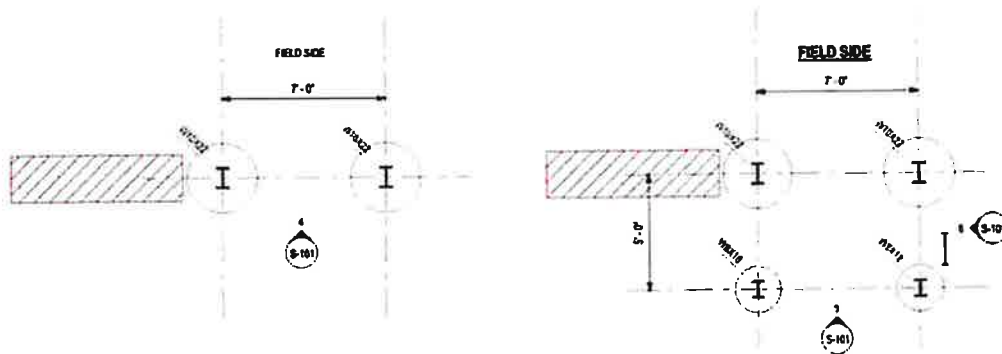
PROJECT NUMBER 6031-009		CLIENT NAME South Williamsport School District		CLIENT CONTACT Eric Briggs		REVISION	
CONTRACT NUMBER 6031-009		PROJECT MANAGER Jen Rodgers		PROJECT TITLE Scoreboards		DATE PREPARED 5/24/2024	
CHANGE REQUESTED BY		DATE REQUESTED 4/23/2024		CHANGE REQUESTED <input type="checkbox"/> BY LETTER (ATTACHED) <input type="checkbox"/> BY E-MAIL (ATTACHED) <input checked="" type="checkbox"/> VERBALLY/PHONE			
DESCRIPTION OF CHANGE TO CONTRACT SCOPE: LDG will review photographs and measurements taken by others confirming the depth and diameter of the scoreboard foundations. If satisfactory, LDG will provide a letter stating that the foundations are constructed in general conformance with the approved plans. The School District and/or their contractor will be responsible for excavating to expose select foundations as directed by LDG for verification. The School District shall be responsible for notifying the building inspector (Kyle Kehoe) when excavation will commence. Once the verification is complete, the School District and/or their contractor will be responsible for filling the excavation in compacted lifts as directed by LDG.							
IMPACT OF CHANGE ON COST AND/OR SCHEDULE BASELINE (IF APPLICABLE, DESCRIBE CONSTRUCTION IMPACT): See below							
MANAGEMENT AND ENGINEERING COST ESTIMATE							
LABOR COSTS				OTHER DIRECT COSTS			
TASK/DISCIPLINE	SERVICE FEE	COST \$	DESCRIPTION OF ODC / SUBCONTRACT	COST \$			
1	foundation verification	\$1,500					
TOTAL LABOR \$				TOTAL OTHER DIRECT COSTS			
TOTAL COST FOR THIS CHANGE			\$1,500				
NEW PROJECT COST				EFFECT ON SCHEDULE AND DATES			
PREVIOUS CONTRACT VALUE		\$13,850					
ADDITION (REDUCTION) THIS CHANGE		\$1,500					
NEW CONTRACT VALUE		\$15,350					
APPROVAL SIGNATURES Original Contract Terms and Conditions Continue to Apply							
PRINT OR TYPE NAME		DATE		AUTHORIZED CLIENT (PRINT OR TYPE NAME)		DATE	
<i>Eric Briggs</i>		5/28/2024					
SIGNATURE				AUTHORIZED CLIENT SIGNATURE			
<i>Eric Briggs</i>							

Scoreboard Design and Instructions for Final Inspection Approval

Dig one hole per scoreboard like shown below - parallel with the scoreboard.

The holes should be as narrow as possible to allow for them to compact the backfill when they cover it up. Fill needs to be placed in 8" lifts and compacted with a jumping jack or similar. It's important that they do this and fill it back in on a calm and dry day where there isn't wind, and they can get the soil to recompact. The GC or excavator needs to follow all OSHA trenching requirements if they plan to get in the hole. I believe that Kyle will want to be present. Our engineer does not feel that he must be present if photos are taken with a tape measure that clearly shows the measurement from the ground surface to the bottom of the foundation. If Kyle requests that an engineer be present, then we will have someone there.

Assuming the depth of the foundation is per plan, then the engineer will write a letter to state that the foundations are in general conformance with the design drawings and seal it.



HUMMER

Hummer Turfgrass Systems, Inc.

HUMMERTURF.COM | 1527 S. Colebrook Rd., Manheim, PA 17545 | 717.898.5000

Proposal

Date: ~~April 3, 2024~~ JUNE 5, 2024

To: Ernest Graham
ELA Sport
elasport@gmail.com

Project: South Williamsport Area School District- Football Field Renovation

Change Order Request as per updated plans on drainage system collector piping

Add Items:

1. Install 250' of 6" collector pipe, including gravel backfill, along east side of field, all 4 corners of field, and extension into outfall point at drain on north side of field
2. Install specified 8" inline drains, including all fittings and iron grate, at all 4 corners. Cost includes forming and installing concrete collars at all drain locations

Total Add Cost: \$ 15,849.00

Delete Cost:

1. Remove scope to remove pole vault event including removing event, topsoiling, fine grading and sod.

Total Delete Cost: \$ 2,935.00

Total Net Change Order: \$ 12,914.00

**REVIEWED
ELA SPORT
6-7-24**

Drew M. Doack

Hummer Turfgrass Systems, Inc.

G. Byr

Authorized Signature

06.05.2024
Date

6/5/2024

Date

Costars Contract #14 Sports Turf Vendor #403821

**Due to fuel and material volatility, this quote is good for 15 days. Hummer Turfgrass reserves the right to adjust our pricing as needed based on material price increases.*

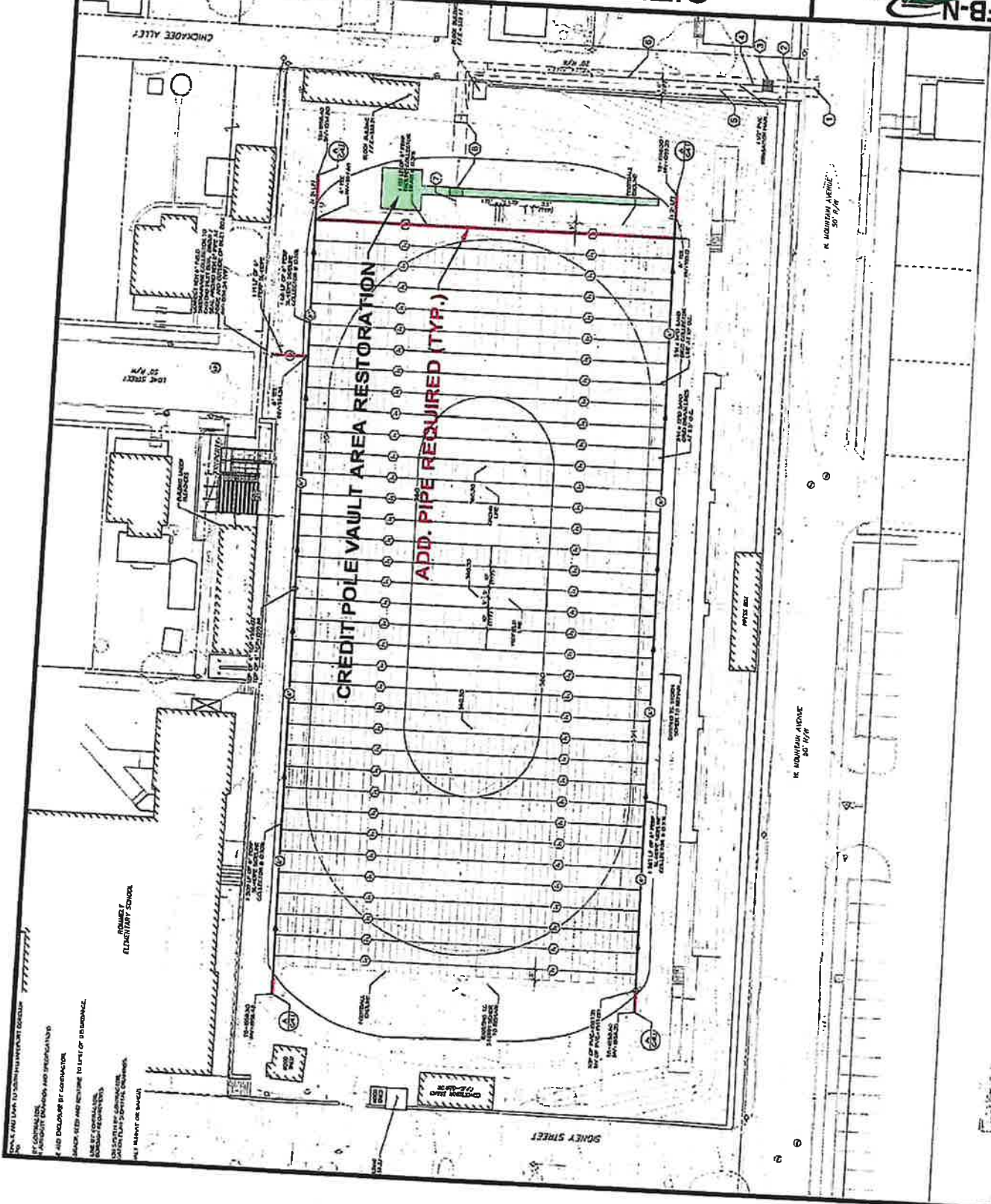


CFB-N
 CERTIFIED FIELD BUILDER - Natural Turf
 Hummer Turfgrass Systems, Inc.
 1527 S. COLEBROOK ROAD
 MANHEIM, PA 17545
 hummerturf.com

SITE PLAN
 SOUTH WILLIAMSPORT AREA S.D.
 515 WEST CENTRAL AVE
 SOUTH WILLIAMSPORT, PA 17702

DESIGN BY: DMD
 SCALE: 1"=60'
 DATE: 6.5.24
 DWG. #: SOWIL0349

REVISIONS



NOT TO SCALE TO SURVEY POINTS
 ALL DIMENSIONS AND SPECIFICATIONS
 SHALL BE KEPT WITHIN 1% OF DIMENSIONS
 UNLESS OTHERWISE SPECIFIED
 FOR SITE PREPARATION, CONSTRUCTION,
 AND MAINTENANCE OF VAULT

PROPERTY
 ELIMINATION

SONEY STREET

16' MOUNTAIN AVENUE
 30' W.P.

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S. Williamsport Stadium
Project Costs To-Date

June 7, 2024

		Amount
A Hummer Turf Grass Systems		
A.1	Base Contract Amount	\$ 370,300.00
A.2	Performance and Payment Bond	\$ 9,258.00
A.3	Exisating Water Supply Audit	\$ 1,350.00
	Subtotal:	\$ 380,908.00
A.4	Change Order 1 - New Irrigation Supply	\$ 25,920.00
A.5	Change Order No. 2 - Additional Collector Drain	\$ 12,914.00
	Subtotal:	\$ 38,834.00
		Current Contract Sum: \$ 419,742.00
B Musco Sports Lighting		
B.1	Base Contract Amount	\$ 263,410.00
B.2	Performance and Payment Bond	\$ 6,950.00
B.3	Power Line Protection (Allowance)	\$ 10,000.00
	Subtotal:	\$ 280,360.00
B.4	DEDUCT Power Line Protection	\$ (10,000.00)
	Subtotal:	\$ (10,000.00)
		Current Contract Sum: \$ 270,360.00
C. Stadium Solutions		
C.1	Base Contract Amount	\$ 537,900.00
C.2	Performance and Payment Bond	\$ 10,150.00
	Subtotal:	\$ 548,050.00
		Current Contract Sum: \$ 548,050.00
D. Schrader Group		
D.1	Base Contract Amount	\$ 17,576.00
		Current Contract Sum: \$ 17,576.00
E. ELA Sport		
E.1	Invoiced To-Date (Thru May 31)	\$ 11,635.74
		Current Contract Sum: \$ 11,635.74
		Total All Contracts: \$ 1,267,363.74

ELA Sport
414 North Jackson Street
Butler, PA 16001

S. Williamsport Stadium
Project Costs To-Date

June 7, 2024

Municipal Water Authority Tapping Fees and Service Line Connection: \$ 31,280.00

Total Project Costs To Date: \$ 1,298,643.74

Approved Project Budget: \$ 1,318,729.05

Contingency and ELA Fee Balance: **\$ (20,085.31)**

South Williamsport Area SD

2023 PAYS Data

PA Youth Survey



Measures student attitudes and behaviors regarding school climate, mental health, violence, bullying, and substance use

Assesses students' perceived risk and protective factors in family, school, and community

262,000+ student participants in PA

Grades 6, 8, 10, 12
(Grade 4 pilot)

1,000+ schools
Marked increase in charter school participation.

PA Youth Survey - Grade 4 Pilot



Measures related to:

Social and emotional learning

Mental health

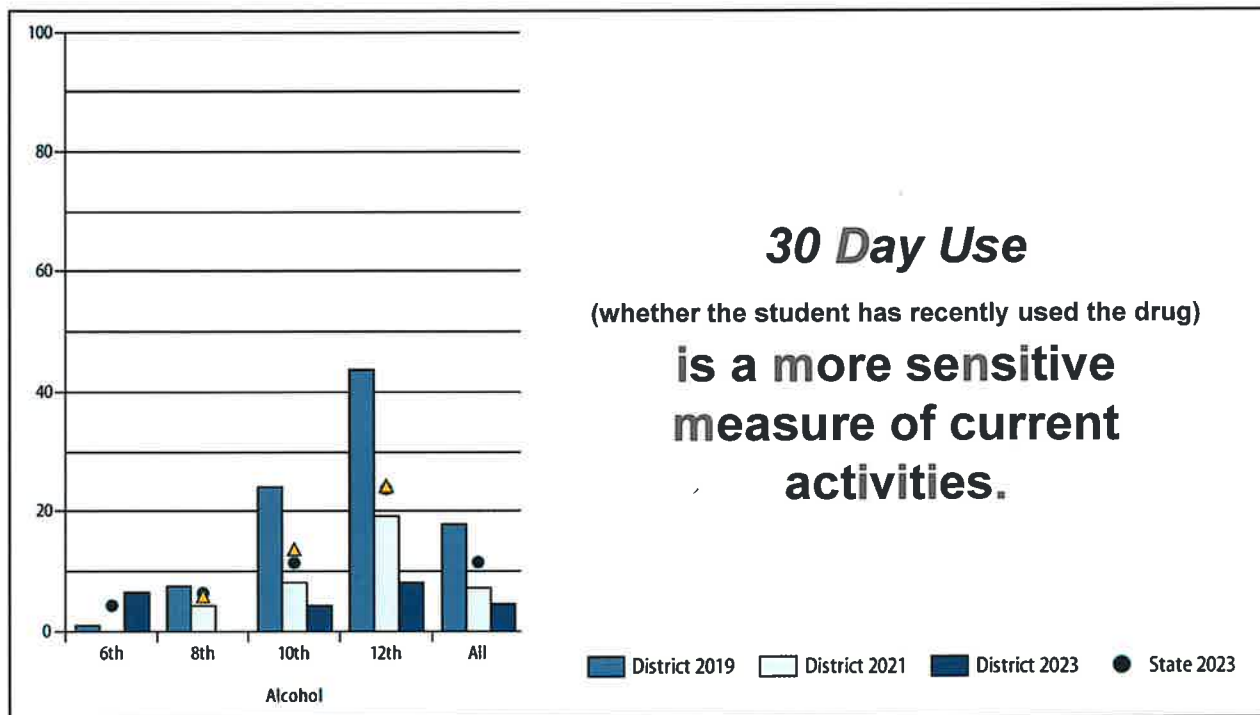
School climate and safety

Family and community factors

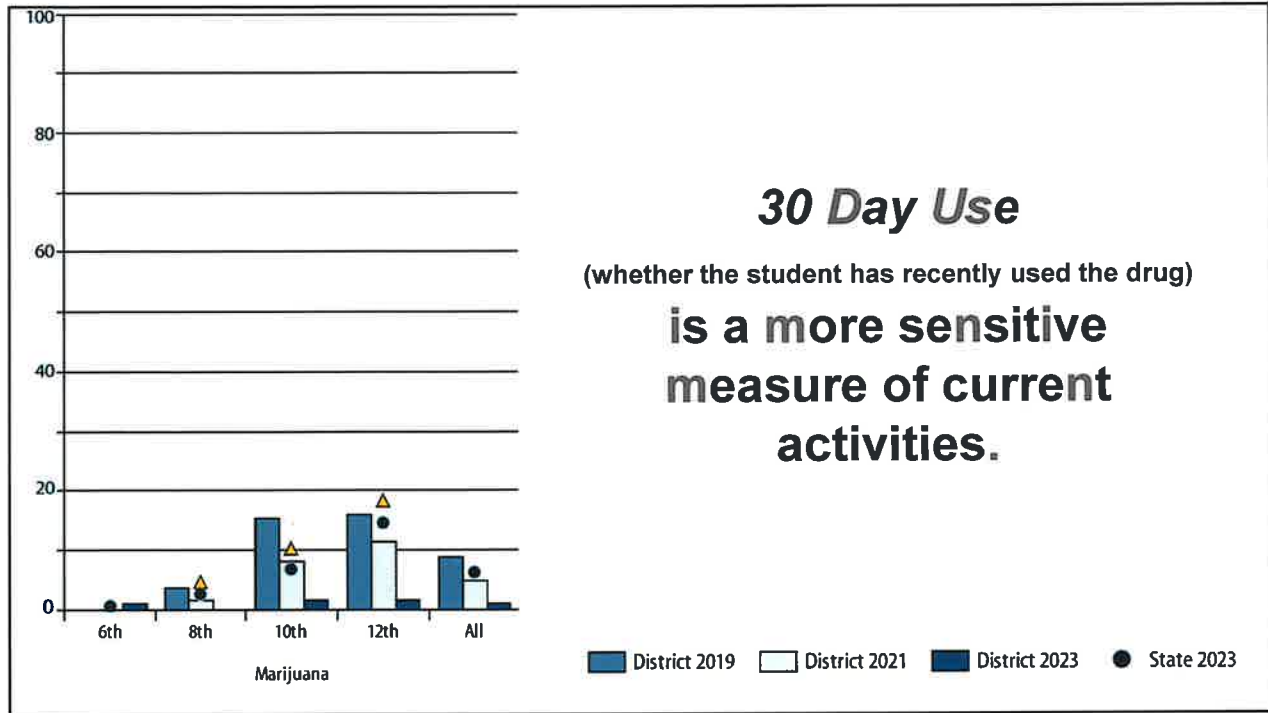
No questions or information about student substance use, gambling, or suicide.

Number of Participants by Grade Level

Grade Level	Number of Participants	SWASD Participation Rate (Statewide Rate)
4 (Pilot)	83 of ___ eligible	___ (Statewide unreleased)
6	93 of 94 eligible	98.9% (81.1%)
8	92 of 98 eligible	93.9% (80.3%)
10	68 of 92 eligible	73.9% (69.9%)
12	61 of 84 eligible	72.6% (60.2%)
Total 6, 8, 10, 12	314 of 368 eligible	85.3% (72.7%)

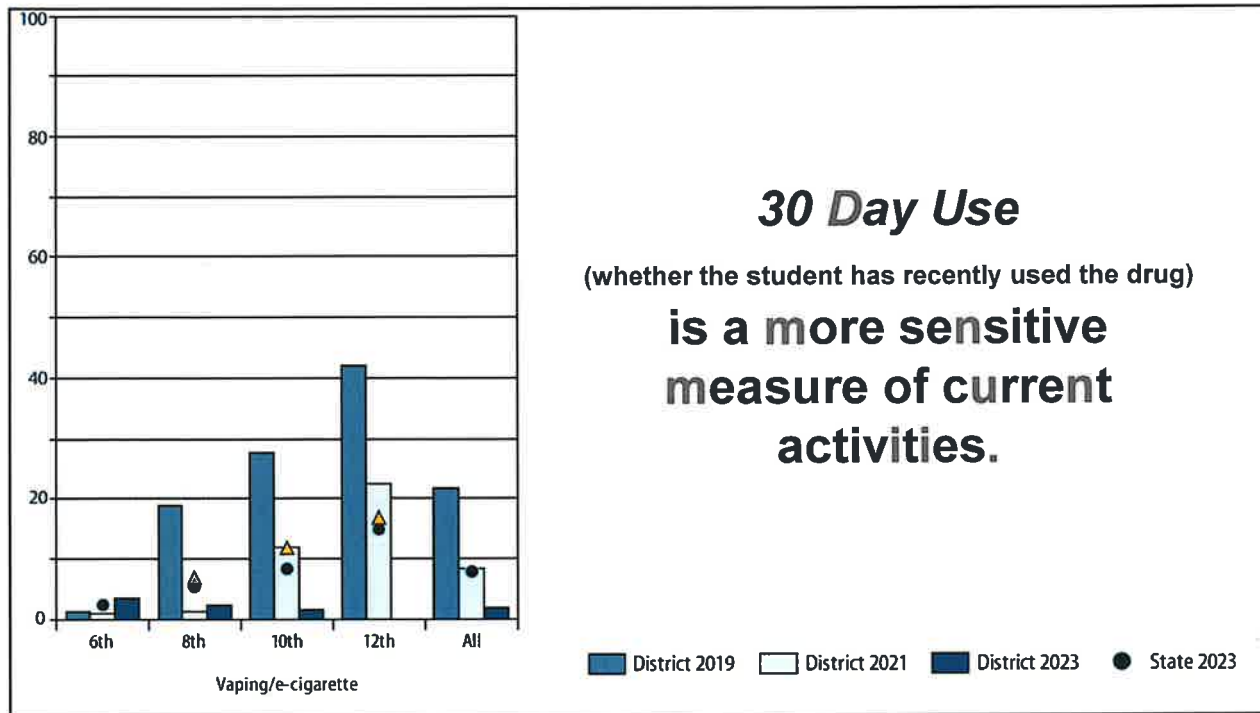


Grade	Alcohol			
	District 2019	District 2021	District 2023	State 2023
6th	1.1	0.0	6.6	4.3
8th	7.6	4.3	0.0	6.4
10th	24.0	8.0	4.4	11.4
12th	43.8	19.4	8.2	23.8
All	18.0	7.2	4.5	11.5

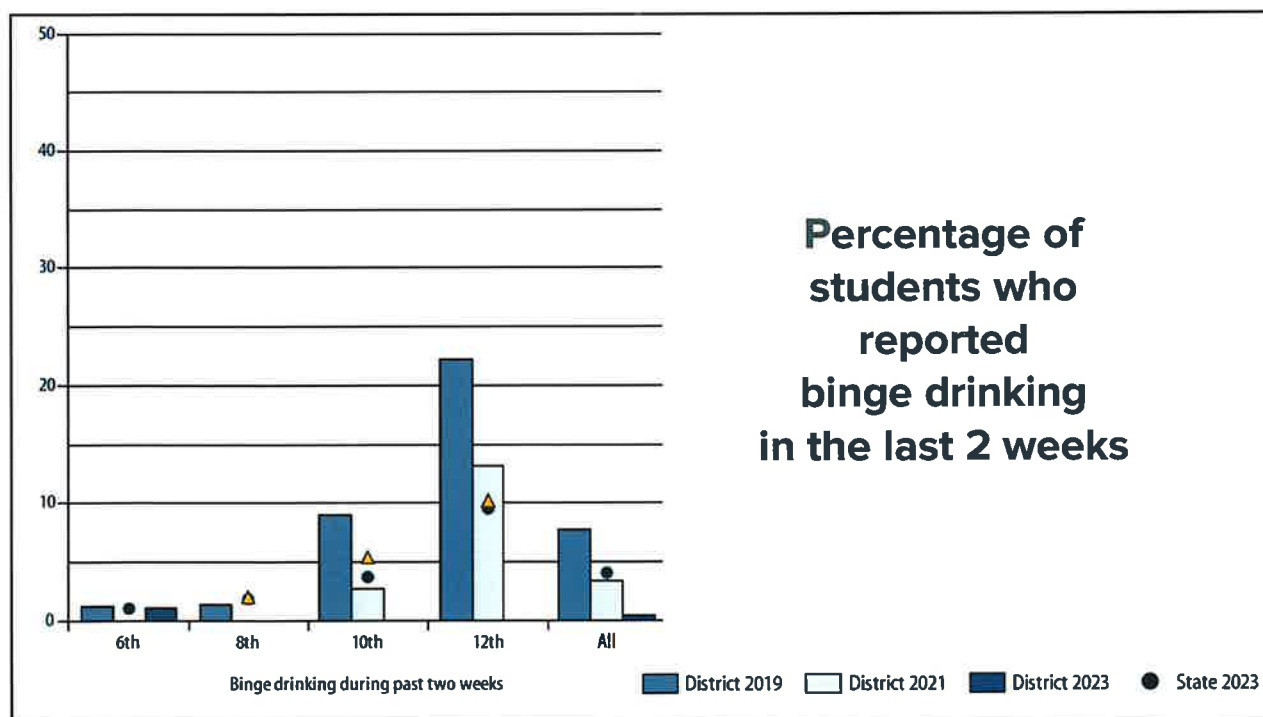
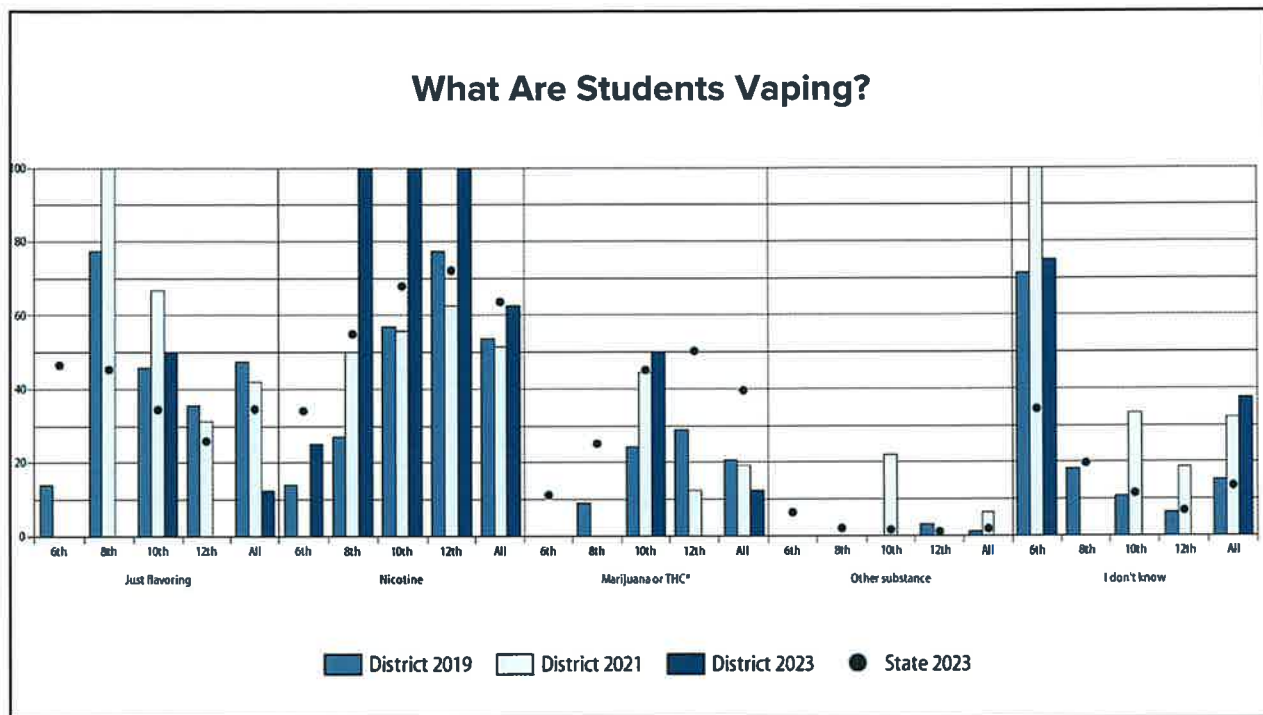


Marijuana

Grade	District 2019	District 2021	District 2023	State 2023
6th	0.0	0.0	1.1	0.7
8th	3.8	1.4	0.0	2.7
10th	15.4	8.0	1.5	6.8
12th	16.1	11.3	1.7	14.6
All	8.8	4.8	1.0	6.3



Grade	District 2019	District 2021	District 2023	State 2023	MTF 2023
6th	1.2	1.1	3.4	2.4	n/a
8th	19.0	1.4	2.2	5.5	7.0
10th	27.7	11.8	1.5	8.4	11.9
12th	42.2	22.6	0.0	14.9	16.9
All	21.7	8.4	2.0	7.9	n/a

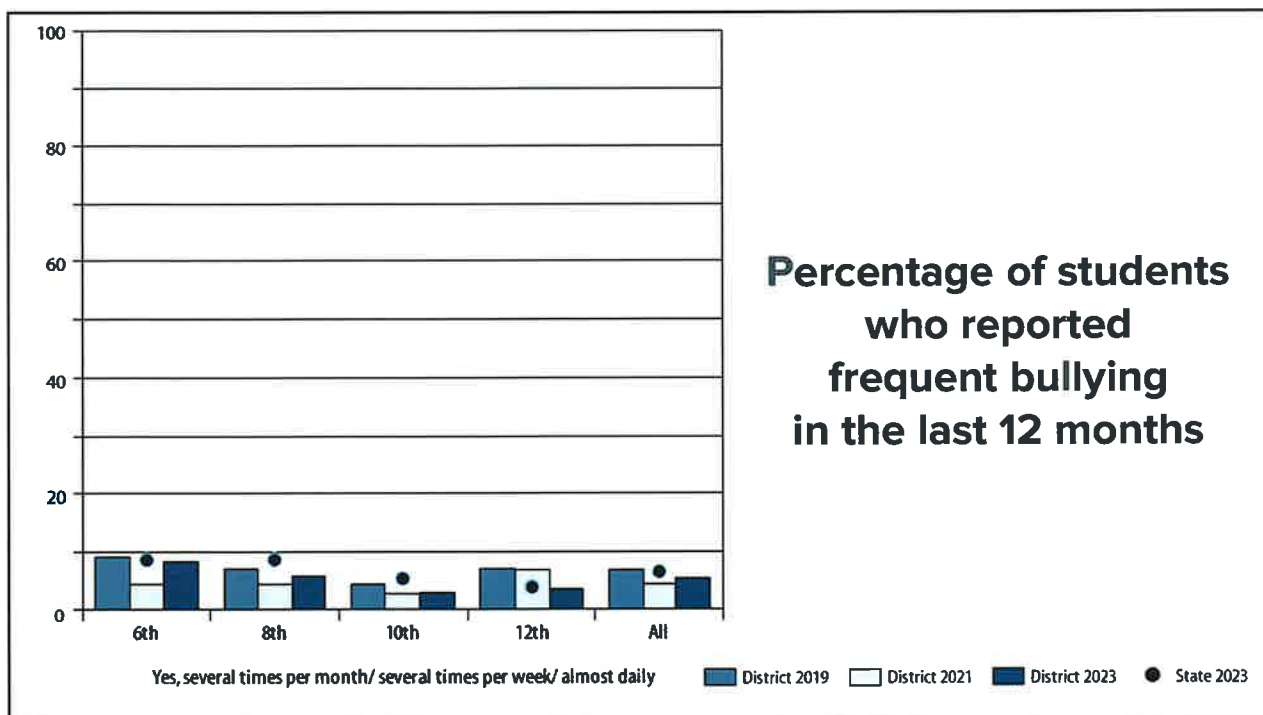


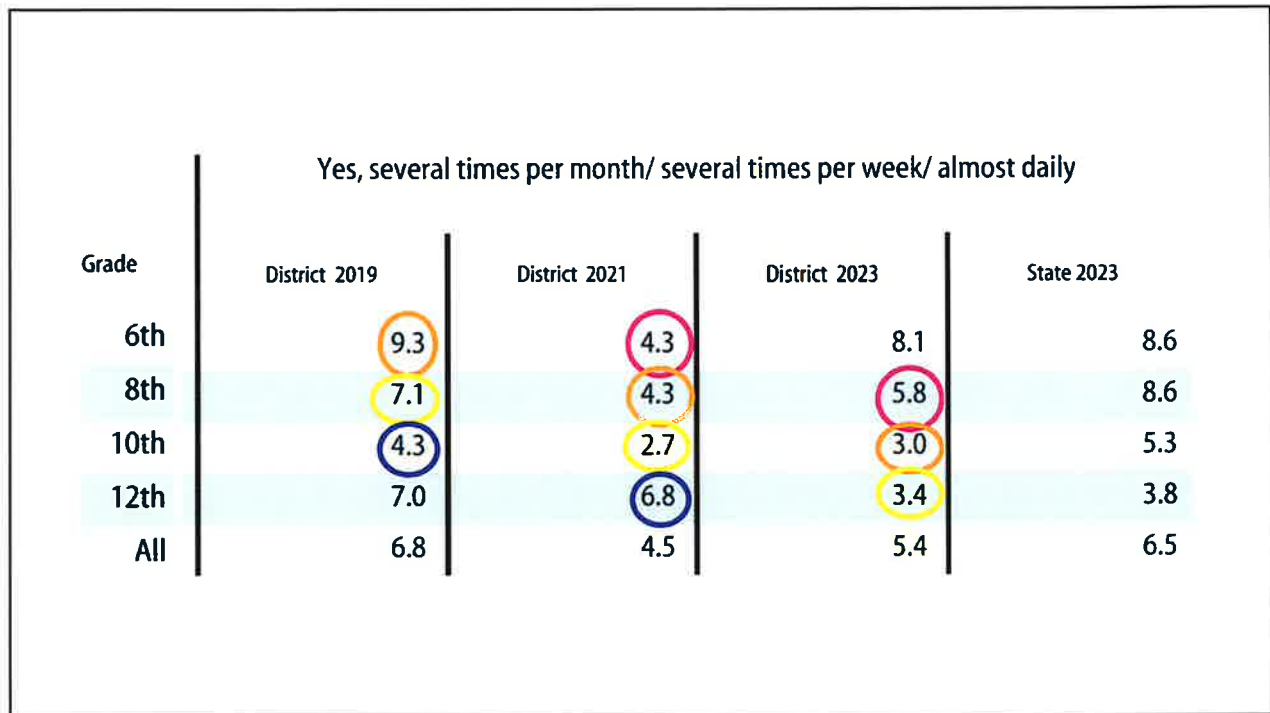
Grade 4 Pilot

“Bullying is when a student or students make fun of, exclude, threaten, spread rumors about, hit, shove, or hurt another student on purpose repeatedly. It is not bullying when two students argue or fight with each other. When friends tease each other it is not bullying.”

45% of participants reported being bullied in the past year.

Most frequently cited locations: **on school property (26.6%)** and while **going to and from school (11.4%)**.





Perceived Reasons for Bullying

The way I look (hair/clothing) (42.5%)

My size (37.0%)

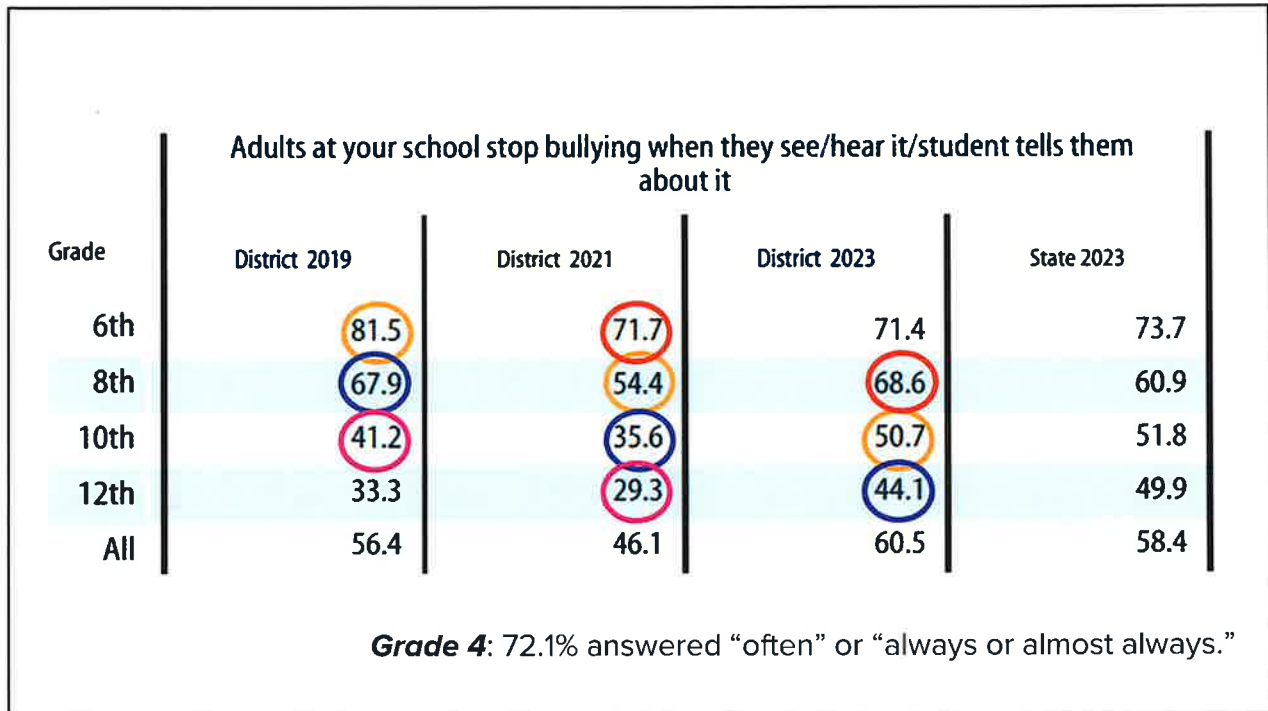
“Some other reason.” (31.5%)

“I don’t know why.” (28.8%)

My social standing (16.4%)

“I have a disability.” (11%)

Social conflict (11%)



**ACROSS ALL 6, 8, 10, 12 STUDENTS
IN THE PAST YEAR:**

62.6% REPORTED MODERATE DEPRESSIVE SYMPTOMS

2% REPORTED HIGH DEPRESSIVE SYMPTOMS

Grade 4: 26.3% reported feeling sad “often” or “always or almost always” in the last 30 days.

Who Do You Talk To When Sad, Lonely, or Worried?

A friend (41.5%)

A parent/caregiver (38.6%)

Another family member (19.5%)

An adult at school (7.2%)

A doctor/therapist (6.5%)

Religious leader (3.2%)

Other community adult (2.2%)

"I have not felt this way in the past 30 days (27.1%)."

(Grade 4) Who Do You Talk To When Sad, Lonely, or Worried?

A friend (42.5%)

A parent/caregiver (37.5%)

Another family member (37.5%)

An adult at school (10%)

A doctor/therapist (11.3%)

Religious leader (3.8%)

Other community adult (7.5%)

"I have not felt this way in the past 30 days (15%)."

Seriously considered suicide				
Grade	District 2019	District 2021	District 2023	State 2023
6th	5.6	11.4	15.1	12.9
8th	21.4	9.0	6.8	16.8
10th	13.0	20.0	9.0	16.4
12th	17.1	23.7	10.3	17.9
All	14.1	16.3	10.4	16.1

Three Highest Risk Factors (6, 8, 10, 12 Grades)

- 59.8% of students are at risk of engaging in problem behaviors due to a *low commitment to school*.
 - *Grade 4: 57% reported enjoying school “often” or “always or almost always” over the last year*
- 46.8% of students are at risk of engaging in problem behaviors due to *parental attitudes that are favorable toward antisocial behavior*.
 - *Grade 4: 78.8% reported that caregivers set expectations and hold them accountable “often” or “always or almost always”*
- 41.7% of students are at risk of engaging in problem behaviors due to a *tendency toward sensation seeking*.
 - *No grade 4 equivalent*

Three Lowest Protective Factors (6, 8, 10, 12 Grades)

- Religiosity (32.6% of students reported)
 - *Grade 4: 44.3% reported attending religious services or activities 1 or more times per month*
- Community rewards for prosocial involvement (40.1% of students reported)
 - *Grade 4: 58.8% reported that other adults tell them when they're doing a good job "often" or "always or almost always"*
- School opportunities for prosocial involvement (46.2% of students reported)
 - *Grade 4: 50.1% reported having chances to decide class activities and rules "often" or "always or almost always"*

Three Highest Protective Factors (6, 8, 10, 12 Grades)

- Family attachment (73.1% of students reported)
 - *Grade 4: 85.1% reported feeling close to at least one caregiver "often" or "always or almost always"*
- Family opportunities for prosocial involvement (68.9% of students reported)
 - *Grade 4: 70.4% reported having chances to do fun things with caregivers "often" or "always or almost always"*
- Belief in the moral order (62.1% of students reported)
 - *No grade 4 equivalent*

88% of students disapprove of their friends using alcohol daily.

90% of students think most adults in their neighborhood disapprove of youth alcohol use.

90% of students disapprove of their friends using tobacco daily.

94% of students *do not* want to try alcohol before age 21.

97% of students *do not* want to try marijuana before age 21.

86.4% of 4th graders feel safe at school “often” or “always or almost always.”

88.6% of 4th graders feel teachers and other grown-ups at school care about them “often” or “always or almost always.”

73% of 4th graders feel like they belong at school “often” or “always or almost always.”

**RESOLUTION DESIGNATING CERTAIN GENERAL FUNDS AS
COMMITTED FUND BALANCE**

WHEREAS, the Governmental Standards Accounting Board (GASB) has issued Statement No. 54, establishing a hierarchy clarifying constraints that govern how a government entity can use amounts reported as fund balance; and

WHEREAS, the Board of Education (Board) of the South Williamsport Area School District has previously adopted Board Policy 620 acknowledging its authority to commit, assign, or evaluate existing fund-balance classifications and identify the intended uses of committed or assigned funds; and

WHEREAS, the committed fund balance classification reflects amounts subject to specific internal constraints self-imposed by the Board; and

WHEREAS, once the committed fund-balance constraints are imposed, it requires the constraint to be revised, removed or redirected for other purposes by the Board in the same manner as the Board originally approved the commitment; and

WHEREAS, the Board has determined it has specific needs that it elects to fund with portions of its General Fund ending fund balance.

NOW, THEREFORE, BE IT RESOLVED, that the South Williamsport Area School District Board of Education, hereby commits to utilizing portions of its general fund ending balance, as indicated by the committed fund classification in its financial statements, for the following purposes:

Purpose	Amount
Future soccer field/track complex	\$1,000,000
Raymond R. Rommelt Building Upgrades	\$400,000

BE IT FURTHER RESOLVED, that such funds cannot be used for any purposes other than directed above, unless the Board adopts a successor resolution to revise or remove the constraint, or otherwise redirect the funds for other purposes; and

Approved by the Board of Education of the South Williamsport Area School District on the 24th day of June, 2024.

Attest:

South Williamsport Area School District

Jamie Mowrey, Board Secretary

Todd Engel, Board President

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

RESOLUTION ADOPTING THE 2024-2025 GENERAL FUND BUDGET

RESOLVED THAT THE BUDGET OF THE South Williamsport Area School District, Lycoming County, Pennsylvania, as proposed, advertised, and revised with revenues of \$22,141,075, and expenses of \$22,260,682 is finally adopted in the form attached hereto as the annual budget of said school district for the fiscal year beginning July 1, 2024.

BE IT FURTHER RESOLVED that the Board of School Directors of the South Williamsport Area School District hereby authorize the appropriation and expenditure of the funds as itemized in said budget during the fiscal year beginning July 1, 2024. The necessary revenue for the same shall be provided by state appropriations; by federal funds; by a 19.10 mill real estate tax, levied herewith, and by the following taxes previous levied by this School Board as continuing taxes under Act 511, and re-levied herewith The Local Tax Enabling Act:

One and one tenth hundredths percent (1.10%) Earned Income and Net Profits
Tax

One-half of one percent (1/2%) Real Estate Transfer Tax

2024/25 Final Budget
Presented June 2024

		2023/24 Final Budget	2024/25 Proposed Final Budget	Changes from Prop Final to Final Budget	2024/25 Final Budget		
Local Revenue	6111	Real Estate Taxes	6,118,587	6,216,389	(38,840)	6,177,549	
	6113	Public Utility Realty Taxes	8,000	8,000	-	8,000	
	6114	Payments in Lieu of Current Taxes	22,095	37,095	-	37,095	
	6151	Earned Income Taxes	2,400,000	2,600,000	-	2,600,000	
	6153	Real Estate Transfer Taxes	160,000	160,000	-	160,000	
	6400	Delinquent Real Estate Taxes	375,000	375,000	-	375,000	
	6500	Earnings on Investments	200,000	300,000	-	300,000	
	6700	Athletic Event Admissions	33,900	39,000	-	39,000	
	6830	IDEA Funding (from BLAST IU)	213,659	213,659	5,301	218,960	
	6910	Facility Rental Fees	3,000	3,000	-	3,000	
	6920	Private Donations (SWASDF)	10,000	10,000	-	10,000	
	6944	Receipts from other LEAs	10,000	10,000	-	10,000	
	6990	Miscellaneous Revenue	1,000	1,000	-	1,000	
	6992	Energy Incentive Rebate	3,000	3,000	-	3,000	44.91%
State Revenue	7111	Basic Instructional Subsidy	6,675,587	7,258,197	-	7,258,197	
	7270	Special Education Subsidy	956,866	1,014,203	-	1,014,203	
	7310	Transportation	182,168	207,382	-	207,382	
	7330	Health Services	20,000	20,000	-	20,000	
	7340	Property Tax Reduction Allocation	710,133	710,133	141,266	851,399	
	7360	Mental Health Grant (23/24 proposed)	100,000	57,699	-	57,699	
	7362	Mental Health Grant (22/23 allocation)	59,417	-	-	-	
	7505	Ready to Learn Block Grant	228,011	228,011	-	228,011	
	7810	State Share of FICA	404,791	413,678	(6,376)	407,302	
7820	State Share of PSERS	1,798,664	1,856,499	(28,258)	1,828,241	53.62%	
Federal	8514	Title I	311,649	311,519	(43,267)	268,252	
	8514	Title I Carryover	5,191	-	-	-	
	8515	Title II	31,618	31,618	2,707	34,325	
	8517	Title IV	26,984	26,984	(3,524)	23,460	1.47%
	Total Revenue	21,069,320	22,112,066	29,009	22,141,075	100.00%	

Expenses	100	Salaries	8,819,066	9,129,386	(138,929)	8,990,457	40.39%
	200	Employee Benefits	6,145,659	6,475,135	(140,049)	6,335,086	28.46%
	300	Purchased Professional & Technical Services	1,222,808	1,485,898	92,459	1,578,357	7.09%
	400	Purchased Property Services	340,632	344,023	-	344,023	1.55%
	500	Other Purchased Services	2,040,040	2,091,753	-	2,091,753	9.40%
	600	Supplies	846,978	899,365	(3,279)	896,086	4.03%
	700	Property	469,875	146,758	-	146,758	0.66%
	800	Other Objects	161,830	166,254	-	166,254	0.75%
	900	Debt Service Payment	925,000	1,062,738	305,956	1,368,694	6.15%
	900	Transfer to Capital Reserve	530,501	587,262	(244,048)	343,214	1.54%
		Total Expense	21,502,389	22,388,572	(127,890)	22,260,682	100.00%

Increase or (Decrease) in Fund Balance (433,069) (276,506) 156,899 (119,607)

2024/25 Final Budget
Presented June 2024

Increase or (Decrease) in Fund Balance	(433,069)	(276,506)	156,899	(119,607)
Use Assigned Fund Balance for:				
HS Mac Lab lease payment	(12,700)	(12,700)		(12,700)
HS Computer Lab - Desktops	-	(31,751)		(31,751)
HS Computer Lab - Laptops	-	(24,941)		(24,941)
eRate Category 2	-	(50,215)		(50,215)
e911 Phone System Upgrades	(31,864)	-		-
Purchase of iPads for Grades 7-12 and staff	(388,505)	-		-
Total Planned Use of Assigned Fund Balance	<u>(433,069)</u>	<u>(119,607)</u>		<u>(119,607)</u>
Beginning Fund Balance - Assigned	2,100,000	1,666,931		2,100,000 7/1/23 Actual
Increase Assigned Fund Balance	-	-		22,000
Add Committed Fund Balance	-	-		1,400,000
Beginning Fund Balance - Unassigned	1,589,816	1,589,816		3,205,643 7/1/23 Actual
Decrease Unassigned Fund Balance	-	-		<u>(1,422,000)</u>
Total Beginning Fund Balance	<u>3,689,816</u>	<u>3,256,747</u>		<u>5,305,643</u>
Ending Committed Fund Balance	-	-		1,400,000
Ending Assigned Fund Balance	1,666,931	1,547,324		2,002,393
Ending Unassigned Fund Balance	<u>1,589,816</u>	<u>1,432,917</u>		<u>1,783,643</u>
Total Ending Fund Balance	<u><u>3,256,747</u></u>	<u><u>2,980,241</u></u>		<u><u>5,186,036</u></u>

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT**2024-2025 Tax Levy Resolution**

RESOLVED that the Board of Directors of the South Williamsport Area School District hereby levies taxes for the 2024 – 2025 Fiscal Year at the rates set forth below:

Real Estate	19.10 mills on each dollar (\$19.10 on each \$1,000) of the assessed valuation of real estate established by the Lycoming County Assessment office
Earned Income And Net Profits	1.10% of earned income or net profits
Realty Transfer	½ of 1% of consideration or fair market value of real estate transferred

All of the above levies are in accordance with the standing resolutions enacted approving such taxes, which are incorporated by reference.

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT**2024 Homestead and Farmstead Exclusion Resolution**

RESOLVED, by the Board of School Directors of South Williamsport Area School District, that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning July 1, 2024, under the provisions of the Homestead Property Exclusion Program Act (part of Act 50 of 1998) and the Taxpayer Relief Act (Act 1 of 2006), as follows:

1. **Aggregate amount available for homestead and farmstead real estate tax reduction.**

The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2024:

a. **Gambling tax funds.** The Pennsylvania Department of Education (PDE) has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1, 53 P.S. § 6926.505(b), as a property tax reduction allocation funded by gambling tax funds, the amount of \$851,399. In addition, there is still \$1,210 of the amount from last year's gambling receipts that must be returned to the taxpayers.

2. **Homestead/farmstead numbers.** Pursuant to Act 50, 54 Pa. C.S. § 8584(i), and Act 1, 53 P.S. § 6926.341(g)(3), the County has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:

a. **Homestead property number.** The number of approved homesteads within the School District is 2,389.

b. **Farmstead property number.** The number of approved farmsteads within the School District is 2.

c. **Homestead/farmstead combined number.** Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is 2,391.

3. **Real estate tax reduction calculation.** The school board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1(a) aggregate amount available during the school year for real estate tax reduction of \$852,609 by the paragraph 2(c) aggregate number of approved homesteads and approved farmsteads of 2,391 (before considering the assessed value of approved homesteads and approved farmsteads having an assessed value below the preliminary calculation of the maximum real estate assessed value reduction amount to be established as the homestead and farmstead exclusion amount), the preliminary calculation of the maximum real estate tax reduction amount applicable to each approved homestead and to each approved farmstead is \$356.60.

Based on calculations provided by the School District Business Office from the best available information and carefully evaluated by the School Board, considering the assessed value of approved homesteads and approved farmsteads having an assessed value below the preliminary calculation of the maximum real estate assessed value reduction amount to be established as the homestead exclusion and the farmstead exclusion amount, an additional aggregate amount of \$3,635.01 will be available during the school year for real estate tax reduction applicable to approximately 2,379 homesteads and farmsteads, resulting in an additional real estate tax reduction amount available for each homestead and farmstead of \$1.53. Adding this additional amount to the preliminary calculation of the maximum real estate tax reduction amount of \$356.60, the final maximum real estate tax reduction amount applicable to each approved homestead and to each approved farmstead is \$358.13.

4 Homestead exclusion calculation. Dividing the paragraph 3 maximum real estate tax reduction amount of \$358.13 by the School District real estate tax rate of 19.10 mills (.01910), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead is \$18,750, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead is \$18,750.

5 Homestead/farmstead exclusion authorization – July 1 tax bills. The tax notice issued to the owner of each approved homestead within the School District shall reflect a homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the County-established assessed value of the homestead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$16,061. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the County-established assessed value of the farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$16,061. For purposes of this Resolution, “approved homestead” and “approved farmstead” shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to Act 1, 53 P.S. § 6926.341(g) (3), based on homestead/farmstead applications filed with the County Assessment Office on or before March 1. This paragraph 5 will apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year, which will be issued on or promptly after July 1, and will not apply to interim real estate tax bills.

2024/2025 Capital Reserve Budget**District Buildings**

Roof repair at High School	19,726
Roof repair at Rommelt	8,951
Gas line repair	9,175
Access road behind Central Elementary	4,500
Handrail repair at Central Elementary	2,750

Equipment

Ford 350 Truck (or equivalent) with plow assembly	64,500
Ford 350 Truck (or equivalent) with plow assembly	64,500
Two mini split air systems for server rooms - Rommelt	8,754
Mini split air systems at Jr Sr High School	11,106
John Deere Lawn Tractor	3,800
Chain link conveyers for salt spreaders	1,733
Mini ProPress Tool	1,500

Total 2024/2025 Capital Reserve Budget**200,995**

Attachment 9

To: Dr. Eric Briggs, Superintendent
Jamie Mowrey, Business Manager

From: Dwight Woodley, Director of Innovative Learning

Re: Contract for CompuGen for Door Access and Security Cameras for Central Addition

Date: June 10, 2024

Attached is the contract with CompuGen for installation of new cameras and Door Access Controls for Central Elementary and the new Gym/Cafeteria Addition. The renovation contract with McKissick only included the running of wiring and conduit for each of the camera locations and new doors. This contract with CompuGen is for the hardware, licensing, and installation costs of the new equipment. CompuGen will begin installation as soon as the building is under roof and they are given the green light from JC Orr and SiteLogic. Thank you

Compu-Gen Technologies Quote



From: Rick Robinson
 Compu-Gen Technologies
 515 West 4th St
 Williamsport, PA 17701

 (570) 323-8324
 rick@compu-gen.com

Prepared for: Dwight Woodley
 South Williamsport Area School District
 515 West Central Ave
 South Williamsport, PA 17702

 (570) 419-7989
 dwoodley@swasd.org

Quantity	Description	Unit Price	Ext. Price
1.00	Installation of new security access control, door status and video surveillance for Central Elementary addition * Wire pulls and wiring supplied by building contractor electricians * PDK access control on 3 new doors. (locking hardware and power supply supplied by door contractor) * PDK door status monitoring on 5 additional doors that do not have access control * New video surveillance for building addition - new POE managed switch - new surveillance NVR and Bridge - 25 additional cameras * Installation and programming on all new hardware - Price for labor	\$10,008.00	\$10,008.00
1.00	Cloud-based 4 Door Controller	\$699.99	\$699.99
3.00	Exterior Single-Gang Smart Reader	\$203.79	\$611.37
8.00	Interlogix 3/4" SPDT Recessed Steel Door Contact	\$14.69	\$117.52
1.00	ProdataKey A8 Red High-Security 8-Port Auxillary Controller with Built-In Ethernet Input monitoring Power monitoring Output triggering Self discoverable Module kits Plug and play connectivity	\$799.99	\$799.99
1.00	32-Channel Performance NVR with Turing Vision Bridge Turing Vision cloud-ready with included Bridge Hardware Vision Core features - People & Vehicle Attribute Search, LPR & More Cloud storage of event thumbnails and video clips Turing SMART Series IP cameras recommended Third-party IP cameras supported by NVR and Vision cloud Remote maintenance through Turing Vision Cloud Local full time recording on up to 4 SATA HDD Two RJ45; 384 Mbps inbound throughput	\$1,699.33	\$1,699.33
1.00	48 Ports UniFi Managed Switch - 48 x Gigabit RJ45 Ethernet Ports - 2 x 1G SFP Ports - 2 x 10G SFP+ Ports - PoE	\$960.00	\$960.00

13.00	SMART Series VibrantView 5MP Dome camera For remote surveillance needs, this network camera is best suited Up to 2880 x 1620 resolution for surveillance in real-time CMOS sensor is cheaper as compare to CCD and consumes less power while producing better HD videos 2.80 mm maximum focal length with sharp output to help identify and locate the object with added efficiency f/1 maximum aperture for reliable, detailed, and sharp output with added dependability Infrared night vision type efficiently detects infrared waves that are invisible to the naked eye Fixed lens type effectively compensates for changes in the level of light by adjusting the exposure time or using gain Pole Mount mount type allows convenient, easy usage with maximum efficiency Built-in Microphone feature for better reliance and usability Wired connectivity technology helps you always stay connected to your network camera for maximum productivity	\$299.99	\$3,899.87
12.00	8MP Bullet IP Camera, 2.8-12mm Motorized Varifocal Lens Max. 8MP(3840x2160) resolution @20fps 2.8~12mm motorized lens TwilightVision allows for optimal image clarity in low light Smart IR up to 50m (164ft) Support 256 G microSD card IP67, IK10, WDR, PoE	\$434.99	\$5,219.88
20.00	SMART Series Tricolor Bullet Junction Box	\$39.99	\$799.80
2.00	6-Outlet Power Strip - Metal Housing - Mountable	\$63.00	\$126.00
1.00	12V 1.2Ah Rechargeable SLA Battery	\$29.99	\$29.99
1.00	Miscellaneous tools and hardware necessary for job completion: Connectors Fasteners Boxes Misc hardware	\$125.00	\$125.00
3.00	Access Control Cloud Service - # Devices : Annual cloud service and software fee Access Control Service: Access Control – Anytime, Anywhere, Any Device. Manage users, lock and unlock doors, change system preferences all from a cloud-based platform that enables you to manage your system from anywhere. System management from an internet connected device – mobile app or computer. Annual fee per device.	\$143.88	\$431.64
3.00	Turing AI CORE Vision VSaaS license, 1 year. Annual Core AI camera license fee.	\$149.00	\$447.00
		Subtotal:	\$25,975.38
		Sales Tax:	\$0.00
		Total:	\$25,975.38

Compu-Gen follows professional business practices. We are registered, and insured in the state of Pennsylvania. Compu-Gen strives to provide our clients with an accurate estimation of time and materials. This estimate is effective for 30 days. Charges may vary due to unforeseen circumstances, or an expanded scope of service required. Our goal is to Advise Protect & Enhance your business. Please ask your consultant to clarify terms or any recommendations on this proposal.

Signature: _____

Date: _____



Department of Student Services

Williamsport, PA 17701
570-323-8561

Canton, PA 17724
570-673-6001

IDEA Agreement-Project # 062-23-0017—CFDA #84.027

This Agreement entered into this 1st day of July, 2024, by and between the Board of Education of *Bradford, Lycoming, Sullivan and Tioga (BLaST) Intermediate Unit #17*, hereinafter called (“BLaST”), and *South Williamsport Area School* hereinafter called (“School District”).

Background

BLaST, on the first day of July 1999, entered into a Contract with the Department of Education of the Commonwealth of Pennsylvania, hereinafter called (“Department”). BLaST agreed to furnish all certified personnel, facilities, materials and other services (in consultation with the Department) needed to perform the services described in the Grant Agreement and to comply with the terms and conditions of the Grant Agreement and the Department’s most current IDEA Application Guidelines, which contract, grant agreements, and guidelines are set forth as Exhibit 1 of this Agreement and are hereby incorporated by reference into this Agreement.

The Department has authorized BLaST to enter into an Agreement with the School District whereby the furnishing of all certified personnel, facilities, materials and other services (in consultation with the Department) needed to perform the services described in Grant Agreement and compliance with the terms and conditions of the Grant Agreement and the Department’s most current IDEA Application Guidelines set forth in Exhibit 1 will be the sole obligations of the School District and will no longer be a responsibility of BLaST. BLaST has determined that the estimated IDEA allocation for the School District is **\$218,960.92** as set forth in Exhibit 2 which is hereby incorporated by reference into this Agreement. The said funds must be used to supplement the provision of special educational and related services for eligible school age children as set forth in Exhibit 3 which is hereby incorporated by reference into this contract.

Witnesseth

In Consideration of the mutual covenants, and intending to be legally bound, the parties hereto agree as follows:

1. BLaST hereby agrees to transfer the funds (estimated) set forth in Exhibit 2 to the School District to be administered in accordance with Exhibits 1 and 3 of this Agreement.
2. The School District agrees to accept the funds set forth in Exhibit 2 and to comply with the provisions set forth in Exhibits 1 and 3 of this Agreement.
3. The School District agrees and assumes sole responsibility for compliance with all of the terms and conditions set forth in Exhibits 1 and 3 of this Agreement. Upon the execution of this Agreement, the School District consents to a delegation of all duties and responsibilities imposed upon BLaST as set forth in Exhibits 1 and 3, and BLaST is hereby relieved of any and all responsibility for compliance with the terms and conditions of Exhibits 1 and 3 and the duties and responsibilities set forth therein.
4. The undersigned authorized representatives of the School District hereby certify that the School District's governing body has adopted the terms of this Agreement and has authorized the undersigned in its behalf to enter into this Agreement.
5. Upon execution of this Agreement, the School District hereby agrees to indemnify and save and hold harmless BLaST, members of the Board, officers, agents, servants, and employees from any loss, liability, damages, costs (including, without being limited to, court costs or administrative proceedings, and in the amount of any judgment, award, or decision) and expenses (including, but without being limited to, counsel fees) reasonably paid or incurred in connection with any civil action, administrative proceeding, or arbitration proceeding instituted against BLaST, members of the Board, officers, agents, servants, and employees, arising from duties performed by School District hereunder or from the payment or administration by BLaST of the District IDEA allocations

The School District agrees that the foregoing is intended to be as broad and inclusive as is permitted by the law of the Commonwealth of Pennsylvania, and that if any portion thereof is held invalid, it is agreed that the balance shall; notwithstanding, continue in full legal force and effect.

The parties hereto, intending to be legally bound hereby, execute this Agreement the 1st day of July 2024.

BLaST, IU #17 Representative

**South Williamsport Area School
Representative**

A handwritten signature in blue ink, appearing to read "Dave McNeil", is written over a horizontal line.A horizontal line intended for a signature, which is currently blank.



Inter-Governmental Agreement for shared Special Education Services

This AGREEMENT is made this 1st day of July 2024 between **South Williamsport Area School**, and **BLaST, Intermediate Unit #17**, of Williamsport, Pennsylvania, and Canton, Pennsylvania with its principal business office located at 33 Springbrook Drive, Canton, PA 17724.

WHEREAS, the **School District** desires to obtain **Services** through the **Intermediate Unit**; and
WHEREAS, the **Intermediate Unit** is desirous of providing such **Services** to the **School District**;

NOW, THEREFORE, in consideration of the foregoing premises, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and intending to be legally bound hereby, the **Parties** hereto agree as follow:

General Terms and Conditions

Article *Contract Documents.*

§ This **Agreement** consists of only the following: (a) these **General Terms and Conditions**; (b) the following **Exhibits** that are attached hereto; and (c) each **Student Addendum** agreed upon and executed by the **Parties**:

§ Exhibit "A," relating to the **Intermediate Unit's** program and services cost projections;

§ Exhibit "B," relating to the **Intermediate Unit's** supervisor job description;

§ Exhibit "C," relating to the **Intermediate Unit's** inter-district classroom(s) hosted by the school district;

§ The intent of the **Parties** is to include in the contract documents all items necessary for the proper execution and completion of the **Services** by the **Intermediate Unit**. The contract documents are complementary, and what is required by one shall be as binding as if required by all. Performance by the **Parties** shall be required only to the extent consistent with the contract documents and reasonably inferable from them.

Unit, (b) a subcontractor(s) of the Intermediate Unit, or (c) Employees, agents or officials of a subcontractor of the Intermediate Unit.

§ **“Services”** means the **Services, work and deliverables** described in Exhibit “A” attached hereto, the **Intermediate Unit’s** duties as described in this **Agreement** and the **Services** or deliverables to be provided by the **Intermediate Unit**. The **Intermediate Unit** may substitute virtual services in the event that in-person services can not be performed, with prior notification to the district.

RESPONSIBILITIES OF THE IU

During the **2024-2025** school year, the IU shall provide and operate the programs and services enumerated in **“Exhibit A”** attached hereto. For purposes of this agreement, the phrase “programs and services” shall mean the following:

- a. Professional or paraprofessional staff in such numbers and with such certification, licenser, or training as is required to implement this agreement in accordance with all applicable provisions of state and federal law in effect on the above date.
- b. Supervision, administration, classroom management, and evaluation of all professional and paraprofessional staff used to implement this agreement and other duties as described in the supervisor job description attached to this contract **(Exhibit B)**.
- c. Administrative and clerical support services from departments or programs within the IU other than the Special Education Department, when required in the judgment of the IU for the effective and efficient implementation of this agreement.
- d. Provision of criminal background information on all individuals for whom such information is required by Section III of the Public School Code of 1949, 24 P.S. s 1-111.

The IU shall ensure that the programs and services provided in accordance with paragraph 1 comply with all requirements of state and federal law in effect on the above date, to the extent that such compliance does not depend on the performance or actions of the District, the Commonwealth or federal governments, or any other individual or entity beyond the control of the IU. When compliance with the requirements of state or federal law, including the provision of a free appropriate public education, depends upon the performance, actions, or cooperation of the District, the IU shall make every effort to advise the District accordingly.

On or before May 1, for each ensuing year that the parties renew this agreement, the IU shall establish and shall notify the District in writing of the unit cost of each program or service enumerated in or added to **Exhibit A** for the ensuing year. The IU shall base the unit cost for a program or service on the actual cost that the IU estimates it will incur to provide the program or

enumerated in or added to **Exhibit A** for the ensuing year. The IU shall base the unit cost for a program or service on the actual cost that the IU estimates it will incur to provide the program or service in accordance with Paragraph 1 during the term of this agreement, or any renewal year. These estimated unit costs shall be incorporated into **Exhibit A** and shall thereby be incorporated into this Agreement.

Reconciliations – Immediately upon the cost of the term of this Agreement and upon the conclusion of any renewal year thereafter, the IU shall calculate the total, actual costs that it incurred in the implementation of this Agreement. The cost calculations shall be made by taking the total costs incurred in providing a particular program or service and dividing it by the total number of days or hours of service provided, then multiplying the resultant daily or hourly cost times the number of days or hours of use by the District. On or before November 1, the IU shall issue a statement containing the total thus calculated and the total payments received from the District in accordance with this Agreement during the preceding year. If the amount expended is greater than the amounts received from the District, the statement shall include a bill for the difference. If the amount is less than the amounts received from the District, the statement shall so indicate, and the IU shall reimburse the difference to the District according to the process described in Section D.

For those programs or services provided to local school districts, the IU shall follow the school calendar and schedule adopted by the District in which the service(s) is/are provided.

In the event the **Intermediate Unit** is unable to provide the **Services** as specified in this **Agreement** because of any act: (a) of God, (b) civil disturbance, (c) fire, (d) riot, (e) war, (f) terrorism, (g) pandemic, (h) epidemic, (i) governmental action, (j) resignation, (k) retirement, (l) termination of an **Employee**, or (m) any other condition or cause beyond the **Intermediate Unit's** reasonable control (each a "**Force Majeur Event**"), shall excuse **Intermediate Unit** from performance under this **Agreement**.

RESPONSIBILITY OF THE DISTRICT

On or before April 1, the District shall identify those programs and services that the District wishes the IU to provide in accordance with this agreement.

The District shall pay the IU according to the schedule contained in Section D.

The District shall assure the following for programs or services included in this contract:

- a. Furnished classrooms and other space comparable in size and consideration to classrooms with the District to which non-exceptional students are typically assigned and which are located in reasonable proximity to the regular ebb and flow of building activities, unless the identified needs of the students assigned to the program or service require otherwise (**Exhibit C**).

Allocation of classrooms and other instructional space is the responsibility of the various school districts participating in this Agreement. Fair-share of space and/or compensation for their equal share is the responsibility of the participating school districts. Fair share allocations shall be determined no later than August 1, and not changed thereafter without written consent of all districts participating in this Agreement **(Exhibit C)**.

- b. Compliance with all applicable provisions of the Asbestos Hazard Emergency Response Act of 1986 and its implementing regulations, including preparation and maintenance of a management plan covering the building.
- c. Compliance with accessibility and other applicable building standards under any state or federal law in effect on the above date, including but not limited to Section 504 of the Rehabilitation Act of 1973 and its implementing regulations, the Americans with Disabilities Act and its implementing regulations, the Pennsylvania Human Relations Act and its implementing regulations, and Act 166 of 1998.
- d. Assistance, cooperation, and participation of District staff in the development and implementation of adaptations and support services necessary to enable students assigned to the program or service to participate to the maximum extent possible in mainstream or integrated educational or extracurricular activities.
- e. The same regular education support and ancillary services as provided to non-exceptional students.
- f. Application of building or district discipline and student conduct policies in a manner consistent with state and federal laws applicable to exceptional students in effect on the above date.
- g. Curriculum development and provision of such in-service programs, training, and mentor programs to IU staff necessary to implement this agreement in accordance with state and federal law and the terms of any applicable labor agreements to which the IU is party.

COORDINATED RESPONSIBILITIES

The District shall remain responsible for the multidisciplinary evaluation and reevaluation (MDE) and IEP development and revision processes for all exceptional or thought-to-be exceptional students who reside within the District. The IU shall make appropriate members of its staff available at reasonable times and locations for participation as needed in MDE's and IEP planning conferences. Nothing in this paragraph, however, shall require the IU to make available any staff member not directly involved in the provision of programs or services in accordance with this agreement. The IU shall adhere to all recommendations of the IEP team to the extent that implementation of those recommendations is within the scope of the programs and services enumerated in this agreement. The District shall adhere to all recommendations of the

IEP team that require the provision of programs, services, accommodations, or support not within the scope of the programs and services enumerated in this agreement.

PAYMENT SCHEDULE

The District agrees to pay the IU a total of **\$666,551.32** for the programs and services provided pursuant to this agreement in five (5) scheduled payments on or before the dates listed below.

1.	August 31, 2024	20%	\$133,310.26
2.	October 31, 2024	20%	\$133,310.26
3.	December 30, 2024	20%	\$133,310.26
4.	February 28, 2025	20%	\$133,310.26
5.	April 28, 2025	20%	\$133,310.26

Final reconciliation of actual costs shall be made on or before November 1 of the following year and subsequent billing if necessary.

LIABILITY

The IU agrees to indemnify, defend, and hold harmless both the District and any director, officer, agent or employee of the District against all claims, damages, losses, or penalties that result either from the acts or omissions of the administrative, professional, paraprofessional, or support staff provided by the IU under the terms of this Agreement or from the maintenance or operation of any equipment or vehicles provided or used by the IU under the terms of this Agreement. The IU shall maintain sufficient liability insurance for this purpose.

The District agrees to indemnify, defend, and hold harmless both the IU and any director, officer, agent, or employees of the IU against all claims, damages, losses, or penalties that result either from the acts or omissions of the administrative, professional, paraprofessional or support staff of the District or from the maintenance, use, or operation of any real property, equipment, or vehicles. The District shall maintain sufficient liability insurance for this purpose.

None of the administrative, professional, paraprofessional, or support staff provided by the IU under the terms of this Agreement shall be considered employees or agents of the District for any purpose, and none of the administrative, professional, paraprofessional, or support staff of the District shall be considered employees or agents of the IU for any purpose. The IU agrees to indemnify, defend, and hold harmless the district against all claims, damages, losses, or penalties resulting from any determination, whether judicial, administrative or otherwise, that any of the foregoing staff members provided by the IU under the terms of this Agreement is an employee or agent of the District. The District agrees to indemnify, defend, and hold harmless the IU against all claims, damages, losses, or penalties resulting from the determination, whether judicial, administrative or otherwise, that any of the foregoing staff members provided by the District under the terms of this agreement is an employee or agent of the IU.

This Agreement is intended to and shall be construed as consistent with all applicable state and federal laws in effect on the above date. To the extent that the law is construed as inconsistent with the language of this Agreement, the law shall supersede the language as the contractual expression of the parties' intent and may be enforced as such.

This Agreement constitutes the entire Agreement and understanding between the IU and the District concerning the programs and services to which it applies. It supersedes and repeals all prior or contemporaneous Agreements and understanding, written or oral on this subject. Any modification to this Agreement shall be in writing executed by the legal representatives of the parties.

While it is the intent of both parties to honor the provision of this Agreement, both reserve the right to terminate the Agreement due to any unforeseen actions by non-contract parties such as the Pennsylvania Department of Education. Such termination shall be effected in a manner that maintains the rights of students, parents and IU employees.

BLaST Intermediate Unit #17

BY:  ATTEST: 

South Williamsport Area School

BY: _____ ATTEST: _____

5/7/2024 SPECIAL ED CONTRACT DETAIL 24-25



South Williamsport Area School District

<u>Provider Name</u>	<u>Provider Title</u>	<u>Student Name</u>	<u>Duration (Service)</u>	<u>Frequency (Service)</u>	<u>Student Percentage</u>	<u>Student Cost</u>
Winn, Kimberly	Audiology		30.0000	Minutes per Month	0.0203	\$2,256.85
	Winn, Kimberly		<u>30.0000</u>		<u>0.0203</u>	<u>\$2,256.85</u>
		Audiology		1.00	0.0203	\$2,256.85
Sproule	Autistic Coaching	S Williamsport Students-7	180.0000	Days		\$10,337.95
	Sproule		<u>180.0000</u>			<u>\$10,337.95</u>
Sproule- Auten	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
	Sproule- Auten		<u>180.0000</u>		<u>0.0137</u>	<u>\$1,476.85</u>
Sproule- Carithers	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
Sproule- Carithers	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
Sproule- Carithers	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
	Sproule- Carithers		<u>540.0000</u>		<u>0.0411</u>	<u>\$4,430.56</u>



South Williamsport Area School District

<u>Provider Name</u>	<u>Provider Title</u>	<u>Student Name</u>	<u>Duration (Service)</u>	<u>Frequency (Service)</u>	<u>Student Percentage</u>	<u>Student Cost</u>
Sproule-Druckenmiller	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
Sproule-Druckenmiller	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
Sproule-Druckenmiller	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
Sproule-Druckenmiller	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
	Sproule-Druckenmiller		720.0000		0.0548	\$5,907.42
Sproule-Sponhouse	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
Sproule-Sponhouse	Autistic Coaching		180.0000	Days	0.0137	\$1,476.85
	Sproule-Sponhouse		360.0000		0.0274	\$2,953.71
Autistic Coaching				11.00	0.1370	\$25,106.49
Auten, Stacie	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92
	Auten, Stacie		180.0000		0.0137	\$28,666.92



South Williamsport Area School District

<u>Provider Name</u>	<u>Provider Title</u>	<u>Student Name</u>	<u>Duration (Service)</u>	<u>Frequency (Service)</u>	<u>Student Percentage</u>	<u>Student Cost</u>
Autistic Teacher	Autistic Support Classroom	S Williamsport Students-7	180.0000	Days		\$200,668.44
	Autistic Teacher		<u>180.0000</u>			<u>\$200,668.44</u>
Carithers, Chris	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92
Carithers, Chris	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92
Canthers, Chris	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92
	Carithers, Chris		<u>540.0000</u>		<u>0.0411</u>	<u>\$86,000.75</u>
Druckenmiller, Kara	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92
Druckenmiller, Kara	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92
Druckenmiller, Kara	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92
Druckenmiller, Kara	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92
	Druckenmiller, Kara		<u>720.0000</u>		<u>0.0548</u>	<u>\$114,667.66</u>
Sponthouse, Kelly	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92



South Williamsport Area School District

<u>Provider Name</u>	<u>Provider Title</u>	<u>Student Name</u>	<u>Duration (Service)</u>	<u>Frequency (Service)</u>	<u>Student Percentage</u>	<u>Student Cost</u>
Sponhouse, Kelly	Autistic Support Classroom		180.0000	Days	0.0137	\$28,666.92
Sponhouse, Kelly			<u>360.0000</u>		<u>0.0274</u>	<u>\$57,333.83</u>
Autistic Support Classroom				11.00	0.1370	\$487,337.60
Thomas, Melanie	COTA		90.0000	Minutes per Month	0.0055	\$1,279.53
Thomas, Melanie	COTA		90.0000	Minutes per Month	0.0055	\$1,279.53
Thomas, Melanie	COTA		30.0000	Minutes per Month	0.0018	\$426.51
Thomas, Melanie	COTA		90.0000	Minutes per Month	0.0055	\$1,279.53
Thomas, Melanie	COTA		90.0000	Minutes per Month	0.0055	\$1,279.53
Thomas, Melanie	COTA		90.0000	Minutes per Month	0.0055	\$1,279.53
Thomas, Melanie	COTA		90.0000	Minutes per Month	0.0055	\$1,279.53
Thomas, Melanie			<u>570.0000</u>		<u>0.0346</u>	<u>\$8,103.70</u>



South Williamsport Area School District

<u>Provider Name</u>	<u>Provider Title</u>	<u>Student Name</u>	<u>Duration (Service)</u>	<u>Frequency (Service)</u>	<u>Student Percentage</u>	<u>Student Cost</u>
COTA						
Bailey, Emily	ES Itinerant-S Williamsport	S. Williamsport Students	0.5000	Percent of Time	1.0000	\$85,664.00
	Bailey, Emily		0.5000		1.0000	\$85,664.00
ES Itinerant-S Williamsport						
Baumann, Mary	Orientation Mobility and Vision		20.0000	Minutes per Month	0.0201	\$1,772.86
	Baumann, Mary		20.0000		0.0201	\$1,772.86
Orientation Mobility and Vision						
Bear, Chris	Speech and Language Support		90.0000	Minutes per Month	0.0032	\$2,967.40
Bear, Chris	Speech and Language Support		90.0000	Minutes per Month	0.0032	\$2,967.40



South Williamsport Area School District

<u>Provider Name</u>	<u>Provider Title</u>	<u>Student Name</u>	<u>Duration (Service)</u>	<u>Frequency (Service)</u>	<u>Student Percentage</u>	<u>Student Cost</u>
Bear, Chrs	Speech and Language Support		90.0000	Minutes per Month	0.0032	\$2,967.40
Bear, Chris	Speech and Language Support		90.0000	Minutes per Month	0.0032	\$2,967.40
	Bear, Chris		360.0000		0.0127	\$11,869.61
Kline, Amanda	Speech and Language Support		120.0000	Minutes per Month	0.0042	\$3,956.54
Kline, Amanda	Speech and Language Support		90.0000	Minutes per Month	0.0032	\$2,967.40
Kline, Amanda	Speech and Language Support		15.0000	Minutes per Month	0.0005	\$494.57
Kline, Amanda	Speech and Language Support		120.0000	Minutes per Month	0.0042	\$3,956.54
Kline, Amanda	Speech and Language Support		15.0000	Minutes per Month	0.0005	\$494.57
Kline, Amanda	Speech and Language Support		90.0000	Minutes per Month	0.0032	\$2,967.40
	Kline, Amanda		450.0000		0.0158	\$14,837.01

Speech and Language Support	10.00	0.0285	\$26,706.62
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South Williamsport Area School District

<u>Provider Name</u>	<u>Provider Title</u>	<u>Student Name</u>	<u>Duration (Service)</u>	<u>Frequency (Service)</u>	<u>Student Percentage</u>	<u>Student Cost</u>
Heath, Abbe	Teacher of the Visually Impaired		360.0000	Minutes per Month	0.0815	\$29,603.19
	Heath, Abbe		<u>360.0000</u>		<u>0.0815</u>	<u>\$29,603.19</u>

Teacher of the Visually Impaired	1.00	0.0815	\$29,603.19
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South Williamsport Area School District

\$666,551.32

Exhibit B

BLaST Intermediate Unit #17

Position Description

Position Title: Supervisor, Special Education

Department: Student Services

Reports To: Assistant Executive Director of Student Services

Prepared By: WRM Date: 6/03

Revised By: WRM Date: 4/2010

SUMMARY: To use leadership, supervisory and administrative skills to provide sound educational programs for students who require special education services.

ESSENTIAL DUTIES AND RESPONSIBILITIES Other *duties may be assigned.*

Develops program recommendations and serves as a liaison between the IU and its constituent Charter Schools

Ongoing evaluation of the Special Education curriculum, procedures, and individual students' needs and progress.

- Supervises and coordinates special education classroom programs.

Responsible for compiling and maintaining all reports, records, IEP's etc. that are legally required and useful to program management.

Interprets the objectives and programs of the Spec. Ed. services to the Board, staff and the public.

Assist in the referral evaluation, placement, assignment, and re-evaluation of students with regard to Special Education programs.

- Consults with parents of students enrolled in the program.

- Implements procedures for purchasing special education equipment and supplies.

Supervises preparation of attendance reports and similar data necessary for reimbursement of funds, collecting of tuition for out-of-district students, and similar fiscal matters.

Periodically observes teachers under their supervision. Evaluates both professional and paraprofessional staff under their supervision.

- Keeps informed of all legal requirements governing Special Education.

- Assists with the professional development of teachers.

Assists in the adaptation of school procedures to assist special education students' needs.

- Attends special events held to recognize student achievement, and school sponsored activities.
- Schedules staff assignments.
 - Supervises and coordinates home instruction for special students.
 - Establishes and maintains standards of student conduct and assist in student discipline as necessary.
 - Cooperates with college and university officials regarding teacher training and preparation
 - Attends interagency meetings when appropriate.

SUPERVISORY RESPONSIBILITIES:

Supervise assigned staff in the Department of Student Services. Is responsible for the overall direction, coordination, and evaluation of professionals in their charge. Also directly supervises paraprofessional employees. Carries out supervisory responsibilities in accordance with the organization's policies and applicable laws. Responsibilities include interviewing, hiring, and training employees; planning, assigning, and directing work; appraising performance; rewarding and disciplining employees; addressing complaints and resolving problems.

QUALIFICATION REQUIREMENTS: To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

EDUCATION and/or EXPERIENCE:

Master's degree or equivalent. Full approval in at least one area of special education. Three years of successful experience in special education and one year of successful experience as a supervisor.

CERTIFICATES, LICENSES, REGISTRATIONS:

Valid Teaching Certificate and certification as a Special Education supervisor.

LANGUAGE SKILLS:

Ability to read, analyze, and interpret general business periodicals, professional journals, technical procedures, or governmental regulations. Ability to write reports, business correspondence, and procedure manuals. Ability to effectively present information and respond to questions from groups of managers, clients, customers, and the general public.

MATHEMATICAL SKILLS:

Ability to calculate figures and amounts such as discounts, interest, commissions, proportions, percentages, area, circumference, and volume. Ability to apply concepts of basic algebra and geometry.

REASONING ABILITY:

Ability to define problems, collect data, establish facts, and draw valid conclusions. Ability to interpret an extensive variety of technical instructions in mathematical or diagram form and deal with several abstract and concrete variables.

OTHER SKILLS and ABILITIES:

Must be able to transport between school buildings, Charter Schools and IU offices. Ability to apply knowledge of current research and theory in specific field. Ability to establish and maintain effective working relationships with students, staff and the community. Ability to communicate clearly and concisely both in oral and written form. Ability to perform duties with awareness of Department of Education, Bureau of Special Education policies.

PHYSICAL DEMANDS: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to sit and talk or hear. The employee is occasionally required to stand and walk. Specific vision abilities required by this job include close vision, and the ability to adjust focus. The position requires meeting deadlines with severe time constraints, interacting with the public and staff, irregular or extended work hours. The employee is responsible for safety, well-being, and work output of others. The supervisor must be able to develop and maintain excellent working relationships with staff, administration, parent's teachers and others. They must be able to effectively meet demands from several people.

WORK ENVIRONMENT: The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is usually quiet. The noise level in this position varies. When visiting a building the noise level will be loud, in the office, quiet and at meetings, moderate.

Appendix C

**South Williamsport School District
Inter-District Classroom Host 2024-2025**

The **School District** has agreed to host the following inter-district classroom programs operated by the **Intermediate Unit** for the **2024-2025** school year:

Building Location	Classroom/Service Type
Central Elementary	K-5 Autistic Support
Central Elementary	K-5 Autistic Support
Central Elementary	K-6 Autistic Support
South Williamsport Jr/Sr High School	7-12 Autistic Support

If the district wishes to repurpose this classroom space and/or terminate the agreement to host the **Intermediate Unit** classroom programs in the subsequent school year, notice must be given to the **Intermediate Unit** on or before March 31st of the current agreement year.