



March 25, 2024

6:00 P.M.
High School Library

Mr. Todd Engel
President
Region III

Mr. Steve Rupert
Vice President
Region II

Mrs. Cathy Bachman
Treasurer
Region III

Ms. Erin Armond
Region II

Mr. Ben Brigandi
Region I

Mrs. Summer Bukeavich
Region II

Mr. John Hitesman
Region III

Mr. Nathan Miller
Region I

Mr. Jason Young
Region I

Dr. Eric Briggs
Superintendent

Mrs. Jamie Mowrey
Board Secretary

Mr. Fred Holland
Solicitor

Agenda

Opening

Call to Order

Roll Call

Preliminary Comments on Agenda Items

Action Items

Treasurer's Reports

Approval of Bills

- General Fund – \$3,514,686.09
- Food Service – \$131,246.36
- Capital Reserve - \$10,521.45
- GO-NOTE 2022 - \$787,279.47

Approval of Minutes

Board Committee Reports

Superintendent's Report & Recommendations

1. Approval of ESCO Company
2. GESA Presentation by SitelogIQ
3. Change Order Approvals for Central Elementary Building Project
4. Potential Change Orders for Central Elementary Building Project
5. Employment
6. Transportation Driver
7. Approve Policy – First and Second Readings
8. Football Scoreboard
9. eRate Category 2 Funding
10. Tyler Technologies Software

General Information

Principals Spotlight

Old Business

New Business

Courtesy to the Floor

Final Remarks by Board Members

EXECUTIVE SESSION

There will be an Executive Session AFTER the board meeting regarding legal matters.

Adjournment

SUPERINTENDENT'S REPORT AND RECOMMENDATIONS

March 25, 2024

1. Approval of ESCO Company

South Williamsport Area School District issued an RFQ to solicit qualifications of Energy Services Companies (ESCOs) to consider using a Guaranteed Energy Savings Act (GESAs) project to provide improvements to the SW Jr/Sr High School. The RFQ was advertised as required by procurement code and issued January 16, 2024 and responses were due February 1, 2024. One firm responded. The selected firm will work with McKissick Associates who will provide architectural design. SitelogIQ will provide a separate proposal to provide mechanical, electrical, plumbing, and fire protection design not being provided under the McKissick contract.

It is recommended the school board approve the selection of Reynolds Energy Services, Inc. d/b/a SitelogIQ Energy Services, Inc. to develop a GESAs project at the Jr/Sr High School for consideration by the board in June 2024.

2. GESAs Presentation by SitelogIQ – Attachment #1

Damion Spahr from SitelogIQ will present to the board a Jr/Sr High School GESAs Update.

3. Change Order Approvals for Central Elementary Building Project–Attachment #2

It is recommended the school board approve the following Change Order for the Central Elementary Building Project:

Electrical Contract (E-003): Total addition of \$19,927.15

- COR 3 – Wiring Condensate Pumps to BAS - \$5,981.34
- COR 4 – Raceway and Conductors relocation - \$11,141.65
- COR 5 – Lighting Circuit relocation - \$2,804.16

4. Potential Change Orders for Central Elementary Building Project - Attachment #3

It is recommended the school board approve the following Potential Change Orders for the Central Elementary Building Project:

Plumbing Contract

- Countertop Sink and Faucet Replacements - \$34,805.00
- Bathroom Faucet Replacements - \$15,943.00

General Contract

- Paint existing wood casework and trim - \$45,322.00
- New window roller shades for windows not being replaced - \$29,237.30

5. Employment

Resignation

The superintendent accepted the letter of resignation from the following employee:

- Cheyenne Hogue from her Secretary position at the Jr/Sr High School effective May 31, 2024.

Personal Care Paraprofessional

It is recommended the school board approve Rebecca Baker a Personal Care Paraprofessional at the Jr/Sr High School effective March 26, 2024, for 6 hours per day at a rate of \$14.74 per hour in accordance with the South Williamsport Education Support Professionals Association Agreement.

Substitutes

It is recommended the school board approve the following District substitutes for the 2023-2024 school year:

Classified Substitute

Heather Miller (Nurse)

Spring Athletic Game Workers/Managers and Stipends

Mr. Scott Hill, Athletic Director, is recommending school board approval of the employment of the following Game Workers/Managers and their stipends/rate of pay for the 2024 Spring season:

Spring Game Workers/Managers – Matt Bradley and Chris Lusk – Each person receives \$30 per game for Game Worker and \$40 per game for Game Manager.

6. Transportation Driver

It is recommended the school board approve Stephanie Messner as a transportation driver for the remainder of the 2023-2024 school year.

7. Approve Policy – First and Second Readings – Attachment #4

It is recommended the school board approve the first and second reading of Policy No. 202 – Eligibility of Nonresident Students.

8. Football Scoreboard

It is recommended the school board approve the purchase of a new scoreboard at a cost of \$51,000 plus electronic team names at a cost of \$12,000 and the purchase of two playclocks at a cost of \$8,000 from Strickler. Due to a donation from Journey Bank, the cost to the District will be \$20,000 funded from the Capital Reserve Fund.

9. eRate Category 2 Funding – Attachment #5

It is recommended the school board approve the eRate Category 2 Funding contract bids presented to the board at the March 11, 2024 Work Session Meeting for a total of \$190,289.45. After eRate reimbursement, the cost to the District will be \$50,214.69.

10. Tyler Technologies Software Proposal – Attachment #6

It is recommended the school board approve the Tyler Technologies Software for Student Transportation Powered by Traversa presented by Jamie Mowrey at the March 11, 2024 Work Session Meeting, with a one-time fee of \$7,885 plus a recurring fee of \$2,678.

BOARD INFORMATION
March 25, 2024

ADDITIONAL DATES

March 25, 2024 – Regular Board Meeting – 6:00 p.m.

April 8, 2024 – Work Session Meeting – 6:00 p.m.

April 22, 2024 – Regular Board Meeting – 6:00 p.m.

May 6, 2024 – Work Session Meeting – 6:00 p.m.

May 20, 2024 – Regular Board Meeting – 6:00 p.m.

ADDITIONAL INFORMATION

**REMINDER: STATEMENTS OF FINANCIAL INTEREST ARE DUE TO
JAMIE MOWREY BY MAY 1.**

**SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT
TREASURER'S REPORT AS OF FEBRUARY 29, 2024**

GENERAL FUND - Checking Account

Book Balance January 31, 2024 7,593,257.40

Receipts

Payment in Lieu of Taxes (Little League)	6114	30,000.00	
Earned Income Tax, less Commission	6151	262,560.32	
Real Estate Transfer Tax, less Commission	6153	5,772.34	
Delinquent Tax Collection, less Commission	6411	38,935.15	
Interest Income	6510	27,792.21	
Boys Basketball Ticket Sales	6712	3,930.00	
Girls Basketball Ticket Sales	6713	1,104.00	
Wrestling Ticket Sales	6714	803.00	
Tuition for Nonresident Student	6941	916.64	
Foundation Grant	6920	2,459.22	
Miscellaneous Revenue	6990	54.89	
Tuition Reimbursement	6991	4,221.80	
Basic Education Subsidy	7111	1,068,387.00	
Social Security Subsidy	7112	117,172.72	
Title I	8514	38,956.12	
Title II	8515	3,952.26	
Title IV	8517	3,319.62	
Record Payment	Offset Expenses	105.40	
COBRA Payments	Offset Expenses	1,922.55	
Return Start Up Funds	Offset Expenses	750.00	
School Nutrition Program	Transfer to Café Fund	73,871.05	1,686,986.29

Payments Issued in February 2024 (1,982,710.33)

Book Balance February 29, 2024 7,297,533.36

GENERAL FUND - PLGIT Investment Account

Book Balance January 31, 2024 67,905.50

Interest Income 280.28

Book Balance February 29, 2024 68,185.78

GENERAL FUND - TECHNOLOGY INSURANCE FUND

Book Balance January 31, 2024 20,887.29

Receipts -

Interest Income 82.75

Checks Issued in February 2024 -

Book Balance February 29, 2024 20,970.04

CAFETERIA FUND

Book Balance January 31, 2024		514,332.65
Receipts		
Cafeteria Deposits	24,611.98	
School Nutrition Program Funds	73,871.05	
Interest Income	<u>2,002.64</u>	100,485.67
Payments		
Checks Issued in February 2024		<u>(72,665.98)</u>
Book Balance February 29, 2024		<u><u>542,152.34</u></u>

DEBT SVC FUND - GO NOTE 2022

Book Balance January 31, 2024		6,545,151.11
Interest Income		25,707.63
Checks Issued in February 2024		<u>(373,845.49)</u>
Book Balance February 29, 2024		<u><u>6,197,013.25</u></u>

DEBT SVC FUND - GO BOND 2023

Book Balance January 31, 2024		9,735,696.92
Interest Income		30,856.31
Checks Issued in February 2024		-
Book Balance February 29, 2024		<u><u>9,766,553.23</u></u>

CAPITAL RESERVE FUND

Book Balance January 31, 2024		1,642,061.92
Interest Income		6,036.97
Checks Issued in February 2024		<u>(1,427.97)</u>
Book Balance February 29, 2024		<u><u>1,646,670.92</u></u>

STUDENT ACTIVITIES - CLUBS

Book Balance January 31, 2024		71,729.03
Receipts		27,240.98
Interest Income		308.10
Checks Issued in February 2024		<u>(24,566.48)</u>
Book Balance February 29, 2024		<u><u>74,711.63</u></u>

STUDENT ACTIVITIES - ATHLETIC BOOSTERS

Book Balance January 31, 2024		58,766.03
Receipts		17,627.99
Interest Income		247.16
Checks Issued in February 2024		<u>(6,101.98)</u>
Book Balance February 29, 2024		<u><u>70,539.20</u></u>

South Williamsport Area School District - Central Elementary School Renovations and Additions

As of 3/21/2024

Line Item	Vendor	Act 34 Budget	District Budget	Original Contract	Approved Changes	Current Contract	Projected Changes	Projected Contract	Variance to Projected	Paid to Date	Remaining to Spend
		A	B (Invoice Page)	C (Invoice Page)	D = B + C	E	F = D + E	G = A - F	H (Invoice Page)	I = F - H	
Construction Costs											
Early Demolition Contract	RL Steinbacher	-	16,825	16,825	4,650	21,475	-	21,475	(4,650)	21,475	-
Purchase 421 W Mountain Ave		-	208,073	208,073	-	208,073	-	208,073	-	208,073	-
Early HVAC Equipment Purchase	Silvertip	-	985,000	985,000	(8,010)	976,990	-	976,990	8,010	976,990	-
Early Electrical Equipment Purchase	TurnKey Electric	-	302,870	302,870	(108,123)	194,747	-	194,747	108,123	188,421	6,327
General Construction	J.C. Orr and Sons	7,621,625	9,428,000	9,428,000	35,497	9,463,497	74,649	9,538,146	(110,146)	1,155,109	8,383,037
Plumbing Construction	Quality Air Mech.	1,312,545	682,100	682,100	-	682,100	50,748	732,848	(50,748)	20,970	711,878
Mechanical Construction	Silvertip	4,101,554	3,676,700	3,676,700	(202,725)	3,473,975	-	3,473,975	202,725	1,220,600	2,253,375
Electrical Construction	TurnKey Electric	2,596,331	1,264,914	1,264,914	(5,000)	1,259,914	19,927	1,279,841	(14,927)	338,470	941,371
Construction Cost Subtotals		15,632,055	16,564,482	16,564,482	(283,711)	16,280,771	145,324	16,426,095	138,387	4,130,107	12,295,988
Soft Costs											
Architect	McKissick Arch.	1,156,238	1,058,121	1,058,121	66,559	1,124,680	22,330	1,147,010	(88,889)	941,837	205,173
Preconstruction Management	SiteLogIQ	-	20,000	20,000	-	20,000	-	20,000	-	20,000	20,000
Project Management	SiteLogIQ	468,962	319,520	319,520	-	319,520	-	319,520	-	11,954	319,520
Testing Agency	Hillis-Carnes	65,000	90,000	90,000	-	90,000	-	90,000	-	78,047	78,047
Moveable FF&E	Various	600,732	600,732	600,732	-	600,732	-	600,732	-	600,732	600,732
Sanitary Disposal/Tap-In Fees/Arch. Fee	Various	103,110	100,000	100,000	-	100,000	-	100,000	-	100,000	100,000
Architectural Printing (incl. w/ Architect)	McKissick Arch.	30,000	-	-	-	-	-	-	-	-	-
Geotechnical Borings	LDG	23,000	23,000	23,000	-	23,000	-	23,000	-	23,000	-
Site Survey	LDG	35,000	35,000	35,000	-	35,000	-	35,000	-	35,000	-
Building Permits/Inspections	Various	101,608	101,608	12,730	-	12,730	88,878	101,608	900	34,100	-
Water Tap Fee	Various	175,000	175,000	175,000	-	175,000	-	175,000	-	12,730	88,878
Land Development Fees/Permit Costs	Various	15,000	15,000	-	-	-	15,000	15,000	-	15,000	15,000
Builders Risk and Insurance and Storage	Various	50,000	50,000	9,217	-	9,217	40,783	50,000	-	11,163	38,837
Construction Contingency	Various	468,962	468,962	-	217,152	217,152	322,308	539,460	(70,498)	-	539,460
Soft Cost Subtotals		3,242,612	3,056,943	1,566,688	283,711	1,850,399	1,365,031	3,215,430	(158,487)	1,034,784	2,180,647
Project Totals		18,874,667	19,621,426	18,131,170	(0)	18,131,170	1,510,356	19,641,526	(20,100)	5,164,891	14,476,635

Funding Summary	Grant Amount Available for Central Project	Proceeds from Debt Issuance	Interest Earned through 2/2024	Other Purposes Paid to Date thru 3/21/2024	Central Elem Paid to Date thru 3/21/2024	Current Balance Available	Earmarked for Other Projects	Balance Available for Central
ESSER II	360,117	-	-	-	360,117	-	-	-
ARP ESSER	1,818,788	-	-	-	1,818,788	-	-	-
2022 Note Fund	-	9,995,000	578,105	1,801,591	2,985,986	5,785,528	194,250	5,591,278
2023 Bond Fund	-	9,714,094	109,107	89,521	-	9,733,680	-	9,733,680
Total Funding	2,178,905	19,709,094	687,212	1,891,112	5,164,891	15,519,209	194,250	15,324,959

BOARD SUMMARY
Fund: 10 - GENERAL FUND
As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS						
100 SALARIES	4,689,641.00	4,619,361.00	0.00	2,684,863.80	1,934,497.20	58.12
200 EMPLOYEE BENEFITS	3,040,808.00	3,050,844.00	0.00	1,882,861.34	1,167,982.66	61.72
300 PURCH PROF & TECH SVCS	16,546.00	16,546.00	0.00	15,426.97	1,119.03	93.24
400 PURCHASED PROPERTY SVCS	33,285.00	33,285.00	0.00	20,117.10	13,167.90	60.44
500 OTHER PURCHASED SVCS	984,849.00	984,849.00	0.00	713,865.25	270,983.75	72.48
600 SUPPLIES	165,880.00	165,880.00	0.00	145,114.38	20,765.62	87.48
700 PROPERTY	1,100.00	1,100.00	0.00	714.03	385.97	64.91
800 OTHER OBJECTS	10,655.00	10,655.00	0.00	441.96	10,213.04	4.15
Totals for 1100s	8,942,764.00	8,882,520.00	0.00	5,463,404.83	3,419,115.17	61.51
1200 SPECIAL PROGRAMS						
100 SALARIES	1,279,399.00	1,321,837.00	0.00	755,689.74	566,147.26	57.17
200 EMPLOYEE BENEFITS	832,312.00	850,212.00	0.00	512,969.58	337,242.42	60.33
300 PURCH PROF & TECH SVCS	575,300.00	575,300.00	0.00	419,112.17	156,187.83	72.85
400 PURCHASED PROPERTY SVCS	270.00	270.00	0.00	0.00	270.00	0.00
500 OTHER PURCHASED SVCS	7,742.00	7,742.00	0.00	3,531.81	4,210.19	45.62
600 SUPPLIES	18,673.00	18,673.00	0.00	11,199.66	7,473.34	59.98
700 PROPERTY	5,000.00	5,000.00	0.00	1,583.25	3,416.75	31.67
Totals for 1200s	2,718,696.00	2,779,034.00	0.00	1,704,086.21	1,074,947.79	61.32
1300 VOCATIONAL EDUCATION						
100 SALARIES	260,768.00	259,787.00	0.00	145,161.92	114,625.08	55.88
200 EMPLOYEE BENEFITS	186,088.00	179,597.00	0.00	103,238.55	76,358.45	57.48
300 PURCH PROF & TECH SVCS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	827.76	(827.76)	0.00
500 OTHER PURCHASED SVCS	246,495.00	246,495.00	0.00	0.00	246,495.00	0.00
600 SUPPLIES	11,966.00	11,966.00	0.00	9,946.85	2,019.15	83.13
Totals for 1300s	710,317.00	702,845.00	0.00	259,175.08	443,669.92	36.88

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION						
100 SALARIES	197,513.00	202,594.00	0.00	113,390.08	89,203.92	55.97
200 EMPLOYEE BENEFITS	128,819.00	130,962.00	0.00	72,523.39	58,438.61	55.38
300 PURCH PROF & TECH SVCS	107,799.00	107,799.00	0.00	89,822.90	17,976.10	83.32
500 OTHER PURCHASED SVCS	206,500.00	206,500.00	0.00	22,537.71	183,962.29	10.91
600 SUPPLIES	2,600.00	2,600.00	0.00	1,998.71	601.29	76.87
800 OTHER OBJECTS	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00
Totals for 1400s	644,481.00	651,705.00	0.00	300,272.79	351,432.21	46.07
2100 SUPPORT FOR STUDENTS						
100 SALARIES	293,384.00	305,094.00	0.00	190,296.00	114,798.00	62.37
200 EMPLOYEE BENEFITS	183,950.00	188,891.00	0.00	123,623.15	65,267.85	65.45
300 PURCH PROF & TECH SVCS	115,000.00	115,000.00	0.00	7,500.00	107,500.00	6.52
500 OTHER PURCHASED SVCS	1,000.00	1,000.00	0.00	803.02	196.98	80.30
600 SUPPLIES	8,331.00	8,331.00	0.00	9,965.21	(1,634.21)	119.62
800 OTHER OBJECTS	325.00	325.00	0.00	230.00	95.00	70.77
Totals for 2100s	601,990.00	618,641.00	0.00	332,417.38	286,223.62	53.73
2200 SUPPORT FOR INSTRUCTION						
100 SALARIES	248,834.00	250,394.00	0.00	135,044.35	115,349.65	53.93
200 EMPLOYEE BENEFITS	248,560.00	249,218.00	0.00	165,245.15	83,972.85	66.31
300 PURCH PROF & TECH SVCS	188,846.00	188,846.00	0.00	152,613.85	36,232.15	80.81
400 PURCHASED PROPERTY SVCS	5,000.00	5,000.00	0.00	695.00	4,305.00	13.90
500 OTHER PURCHASED SVCS	29,879.00	29,879.00	0.00	37,033.97	(7,154.97)	123.95
600 SUPPLIES	57,817.00	57,817.00	0.00	38,792.43	19,024.57	67.10
700 PROPERTY	444,619.00	444,619.00	0.00	380,447.08	64,171.92	85.57
Totals for 2200s	1,223,555.00	1,225,773.00	0.00	909,871.83	315,901.17	74.23
2300 ADMINISTRATION						
100 SALARIES	621,770.00	621,770.00	0.00	446,717.26	175,052.74	71.85
200 EMPLOYEE BENEFITS	581,961.00	562,565.00	0.00	406,428.50	156,136.50	72.25

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF & TECH SVCS	104,200.00	104,200.00	0.00	109,642.67	(5,442.67)	105.22
500 OTHER PURCHASED SVCS	20,360.00	20,360.00	0.00	22,792.63	(2,432.63)	111.95
600 SUPPLIES	26,326.00	26,326.00	0.00	12,299.83	14,026.17	46.72
700 PROPERTY	750.00	750.00	0.00	0.00	750.00	0.00
800 OTHER OBJECTS	16,580.00	16,580.00	0.00	14,482.04	2,097.96	87.35
Totals for 2300s	1,371,947.00	1,352,551.00	0.00	1,012,362.93	340,188.07	74.85
2400 PUPIL HEALTH						
100 SALARIES	119,477.00	121,621.00	0.00	79,093.75	42,527.25	65.03
200 EMPLOYEE BENEFITS	54,983.00	88,412.00	0.00	59,251.23	29,160.77	67.02
300 PURCH PROF & TECH SVCS	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00
400 PURCHASED PROPERTY SVCS	303.00	303.00	0.00	0.00	303.00	0.00
500 OTHER PURCHASED SVCS	275.00	275.00	0.00	0.00	275.00	0.00
600 SUPPLIES	7,909.00	7,909.00	0.00	4,818.71	3,090.29	60.93
Totals for 2400s	188,047.00	223,620.00	0.00	143,163.69	80,456.31	64.02
2500 BUSINESS OFFICE						
100 SALARIES	166,850.00	166,850.00	0.00	94,825.18	72,024.82	56.83
200 EMPLOYEE BENEFITS	128,981.00	128,981.00	0.00	94,425.60	34,555.40	73.21
300 PURCH PROF & TECH SVCS	23,451.00	23,451.00	0.00	19,993.73	3,457.27	85.26
400 PURCHASED PROPERTY SVCS	2,440.00	2,440.00	0.00	2,215.00	225.00	90.78
500 OTHER PURCHASED SVCS	13,500.00	13,500.00	0.00	2,567.55	10,932.45	19.02
600 SUPPLIES	3,266.00	3,266.00	0.00	2,914.28	351.72	89.23
Totals for 2500s	338,488.00	338,488.00	0.00	216,941.34	121,546.66	64.09
2600 PLANT SERVICES						
100 SALARIES	727,904.00	727,904.00	0.00	500,126.39	227,777.61	68.71
200 EMPLOYEE BENEFITS	635,754.00	630,233.00	0.00	432,266.30	197,966.70	68.59
400 PURCHASED PROPERTY SVCS	269,455.00	269,455.00	0.00	259,590.51	9,864.49	96.34
500 OTHER PURCHASED SVCS	120,166.00	120,166.00	0.00	110,401.50	9,764.50	91.87
600 SUPPLIES	436,278.00	436,278.00	0.00	478,789.40	(42,511.40)	109.74

SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
700 PROPERTY	1,500.00	1,500.00	0.00	13,344.00	(11,844.00)	889.60
800 OTHER OBJECTS	200.00	200.00	0.00	200.00	0.00	100.00
Totals for 2600s	2,191,257.00	2,185,736.00	0.00	1,794,718.10	391,017.90	82.11
2700 STUDENT TRANSPORTATION						
100 SALARIES	19,544.00	19,544.00	0.00	4,502.57	15,041.43	23.04
200 EMPLOYEE BENEFITS	8,140.00	8,140.00	0.00	344.44	7,795.56	4.23
300 PURCH PROF & TECH SVCS	3,250.00	3,250.00	0.00	3,250.00	0.00	100.00
500 OTHER PURCHASED SVCS	363,000.00	363,000.00	0.00	255,562.56	107,437.44	70.40
600 SUPPLIES	75,000.00	75,000.00	0.00	43,283.88	31,716.12	57.71
Totals for 2700s	468,934.00	468,934.00	0.00	306,943.45	161,990.55	65.46
3100 FOOD SERVICE						
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	45,728.54	(45,728.54)	0.00
Totals for 3100s	0.00	0.00	0.00	45,728.54	(45,728.54)	0.00
3200 STUDENT ACTIVITIES						
100 SALARIES	296,791.00	296,791.00	0.00	203,683.71	93,107.29	68.63
200 EMPLOYEE BENEFITS	135,106.00	135,106.00	0.00	77,802.99	57,303.01	57.59
300 PURCH PROF & TECH SVCS	78,316.00	78,316.00	0.00	55,689.60	22,626.40	71.11
400 PURCHASED PROPERTY SVCS	13,000.00	13,000.00	0.00	7,699.00	5,301.00	59.22
500 OTHER PURCHASED SVCS	57,853.00	57,853.00	0.00	48,772.12	9,080.88	84.30
600 SUPPLIES	50,838.00	50,838.00	0.00	46,060.81	4,777.19	90.60
800 OTHER OBJECTS	29,820.00	29,820.00	0.00	31,933.49	(2,113.49)	107.09
Totals for 3200s	661,724.00	661,724.00	0.00	471,641.72	190,082.28	71.27
3300 COMMUNITY SERVICES						
100 SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
200 EMPLOYEE BENEFITS	417.00	417.00	0.00	0.00	417.00	0.00
500 OTHER PURCHASED SVCS	15,300.00	15,300.00	0.00	0.00	15,300.00	0.00
Totals for 3300s	16,717.00	16,717.00	0.00	0.00	16,717.00	0.00
4600 4600						

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
700 PROPERTY	1,801,082.00	1,801,082.00	0.00	1,639,101.00	161,981.00	91.01
Totals for 4600s	1,801,082.00	1,801,082.00	0.00	1,639,101.00	161,981.00	91.01
5100 DEBT SERVICE						
800 OTHER OBJECTS	2,000.00	2,000.00	0.00	2,354.17	(354.17)	117.71
900 OTHER USES OF FUNDS	925,000.00	925,000.00	0.00	796,190.35	128,809.65	86.07
Totals for 5100s	927,000.00	927,000.00	0.00	798,544.52	128,455.48	86.14
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	530,501.00	530,501.00	0.00	0.00	530,501.00	0.00
Totals for 5200s	530,501.00	530,501.00	0.00	0.00	530,501.00	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	23,437,500.00	23,466,871.00	0.00	15,398,373.41	8,068,497.59	65.62
Fund 10 Totals						
Total Expenditure	21,879,999.00	21,909,370.00	0.00	14,599,828.89	7,309,541.11	66.64
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	798,544.52	758,956.48	51.27
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY

Fund:

As of: 06/30/2024

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	21,879,999.00	21,909,370.00	0.00	14,599,828.89	7,309,541.11	66.64
Total Other Expenditure	1,557,501.00	1,557,501.00	0.00	798,544.52	758,956.48	51.27
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
 From 07/01/2023 To 06/30/2024
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	GENERAL FUND - REAL ESTATE TAX	(6,195,367.00)	(6,138,404.96)	(6,138,404.96)	0.00	(56,962.04)	99.08
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(8,000.00)	(7,845.66)	(7,845.66)	0.00	(154.34)	98.07
6114	GENERAL FUND - PMTS IN LIEU OF TAXES	(22,095.00)	(37,095.02)	(37,095.02)	0.00	15,000.02	167.89
6151	GENERAL FUND - EARNED INCOME TAX	(2,400,000.00)	(1,745,510.68)	(1,745,510.68)	0.00	(654,489.32)	72.73
6153	GENERAL FUND - REAL ESTATE TRANSFER	(160,000.00)	(80,095.60)	(80,095.60)	0.00	(79,904.40)	50.06
6211	GENERAL FUND - DISCOUNTS REAL ESTATE	101,682.00	102,706.14	102,706.14	0.00	(1,024.14)	101.01
6311	GENERAL FUND - PENALTIES REAL ESTATE	(24,902.00)	(29,128.37)	(29,128.37)	0.00	4,226.37	116.97
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(375,000.00)	(174,695.10)	(174,695.10)	0.00	(200,304.90)	46.59
6510	GENERAL FUND - INTEREST ON INVESTMENTS	(200,000.00)	(262,409.65)	(262,409.65)	0.00	62,409.65	131.20
6711	GENERAL FUND - FOOTBALL SALES	(17,900.00)	(23,195.00)	(23,195.00)	0.00	5,295.00	129.58
6712	GENERAL FUND - BOYS BB SALES	(7,000.00)	(8,009.00)	(8,009.00)	0.00	1,009.00	114.41
6713	GENERAL FUND - GIRLS BB SALES	(5,000.00)	(4,353.00)	(4,353.00)	0.00	(647.00)	87.06
6714	GENERAL FUND - WRESTLING SALES	(2,000.00)	(2,906.00)	(2,906.00)	0.00	906.00	145.30
6724	GENERAL FUND - GIRLS VOLLEYBALL SALES	(2,000.00)	(4,738.00)	(4,738.00)	0.00	2,738.00	236.90
6832	GENERAL FUND - FEDERAL IDEA PASS THRU	(213,659.00)	(170,927.84)	(170,927.84)	0.00	(42,731.16)	80.00
6833	GENERAL FUND - FEDERAL ARP ACT IDEA PASSTHROUGH	0.00	0.00	0.00	0.00	0.00	0.00
6910	GENERAL FUND - RENTALS	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
6920	GENERAL FUND - PRIVATE SOURCE DONATION	(10,000.00)	(9,704.65)	(9,704.65)	0.00	(295.35)	97.05
6941	GENERAL FUND - TUITION	0.00	(3,208.24)	(3,208.24)	0.00	3,208.24	0.00
6944	GENERAL FUND - TUITION FROM OTHER LEAS	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00
6951	GENERAL FUND - TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6990	GENERAL FUND - MISC REVENUE	(1,000.00)	(1,702.67)	(1,702.67)	0.00	702.67	170.27
6991	GENERAL FUND - REFUNDS OF PY EXPENDITURES	0.00	(61,105.00)	(61,105.00)	0.00	61,105.00	0.00
6992	GENERAL FUND - ENERGY INCENTIVE REBATE	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00
7111	GENERAL FUND - BEF FORMULA	(6,675,587.00)	(4,273,548.00)	(4,273,548.00)	0.00	(2,402,039.00)	64.02

Condensed Board Summary Report

Fund: 10
 From 07/01/2023 To 06/30/2024
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7112	GENERAL FUND - BEF SOCIAL SECURITY	(404,791.00)	(159,723.73)	(159,723.73)	0.00	(245,067.27)	39.46
7160	GENERAL FUND - SECTION 1305/1306	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL EDUCATION SUBSIDY	(956,866.00)	(602,232.00)	(602,232.00)	0.00	(354,634.00)	62.94
7311	GENERAL FUND - S D Transportation	(182,168.00)	(114,061.00)	(114,061.00)	0.00	(68,107.00)	62.61
7312	GENERAL FUND - N P Transportation	0.00	0.00	0.00	0.00	0.00	0.00
7320	GENERAL FUND - RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
7330	GENERAL FUND - HEALTH SERVICES	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(710,133.00)	(710,132.72)	(710,132.72)	0.00	(0.28)	100.00
7360	GENERAL FUND - SAFE SCHOOLS GRANTS	(100,000.00)	0.00	0.00	0.00	(100,000.00)	0.00
7361	GENERAL FUND - SCHOOL SAFETY SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCHOOL MENTAL HEALTH & SAFETY AND SECURITY GRANTS	(59,417.00)	(29,708.50)	(29,708.50)	0.00	(29,708.50)	50.00
7369	GENERAL FUND - OTHER SAFESCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505	GENERAL FUND - READY TO LEARN GRANT	(228,011.00)	(228,011.00)	(228,011.00)	0.00	0.00	100.00
7599	GENERAL FUND - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
7810	GENERAL FUND - SS & MEDICARE INCOME	0.00	0.00	0.00	0.00	0.00	0.00
7820	GENERAL FUND - RETIREMENT INCOME	(1,818,143.00)	(742,651.07)	(742,651.07)	0.00	(1,075,491.93)	40.85
8512	GENERAL FUND - IDEA, PART B	0.00	0.00	0.00	0.00	0.00	0.00
8514	GENERAL FUND - TITLE I	(316,840.00)	(63,865.18)	(63,865.18)	0.00	(252,974.82)	20.16
8515	GENERAL FUND - TITLE II	(31,618.00)	(5,928.39)	(5,928.39)	0.00	(25,689.61)	18.75
8517	GENERAL FUND - TITLE IV	(26,984.00)	(4,979.07)	(4,979.07)	0.00	(22,004.93)	18.45
8741	GENERAL FUND - CARES ESSER	0.00	0.00	0.00	0.00	0.00	0.00
8742	GENERAL FUND - GOV EMER ED RELIEF GEER	0.00	0.00	0.00	0.00	0.00	0.00
8743	GENERAL FUND - ESSER II	0.00	0.00	0.00	0.00	0.00	0.00
8744	GENERAL FUND - ARP ESSER	(1,945,003.00)	(1,168,725.12)	(1,168,725.12)	0.00	(776,277.88)	60.09
8747	GENERAL FUND - ARP ECF - EMERG CONNECTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
 From 07/01/2023 To 06/30/2024
 Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8749	GENERAL FUND - OTHER CARES ACT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
8751	GENERAL FUND - ARP ESSER LEARNING LOSS	0.00	1,104.32	1,104.32	0.00	(1,104.32)	0.00
8752	GENERAL FUND - ARP ESSER SUMMER PROGRAMS	0.00	(21,075.81)	(21,075.81)	0.00	21,075.81	0.00
8753	GENERAL FUND - ARP ESSER AFTERSCHOOL PROGRAMS	0.00	(10,710.74)	(10,710.74)	0.00	10,710.74	0.00
8810	GENERAL FUND - MEDICAL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
9120	GENERAL FUND - PROCEEDS REFUNDING LTD	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	(23,033,802.00)	(16,796,576.31)	(16,796,576.31)	0.00	(6,237,225.69)	72.92
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		(23,033,802.00)	(16,796,576.31)	(16,796,576.31)	0.00	(6,237,225.69)	

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 02/08/2024 - 03/20/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
 Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023340	02/08/2024	BARR'S HARDWARE	GENERAL SUPPLIES		777.31
0000023341	02/08/2024	BAKER TILLY US LLP	Audit		4,576.52
0000023342	02/08/2024	BIG TOP TEAMS LLC	GENERAL SUPPLIES		122.50
0000023343	02/08/2024	CANON FINANCIAL SERVICES	Repairs & Maintenance		1,408.41
0000023344	02/08/2024	KEITH W CREMER	CLASS APP		109.65
0000023345	02/08/2024	CHEYENNE HOGUE	Mileage		22.98
0000023346	02/08/2024	JOSTENS INC	GENERAL SUPPLIES		603.20
0000023347	02/08/2024	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		59.00
0000023348	02/08/2024	KRIGER FENCE CO INC	Repairs & Maintenance		100.00
0000023349	02/08/2024	LCWSA	Sewer Service		1,940.00
0000023350	02/08/2024	DOTTIE WHITE MERTZ	Tax Collector Bills Payment		948.00
0000023351	02/08/2024	NOLAND COMPANY	GENERAL SUPPLIES		75.31
0000023352	02/08/2024	PA DISTANCE LEARNING CHARTER SCHOOL	CHARTER SCHOOL		5,812.34
0000023353	02/08/2024	PA CYBER CHARTER SCHOOL	CHARTER SCHOOL		2,960.63
0000023354	02/08/2024	PA FCCLA TREASURER	FCCLA Registration Fee		1,014.00
0000023355	02/08/2024	PMEA DISTRICT 9	Region IV Band		540.00
0000023356	02/08/2024	PAYROLL FUND	GROSS 2-9-24	ER RETIRE 2-9-24	470,221.57
0000023357	02/08/2024	REACH CYBER CHARTER SCHOOL	CHARTER SCHOOL		3,893.06
0000023358	02/08/2024	SHAMOKIN AREA SCHOOL DISTRICT	Dues and Fees		200.00
0000023359	02/08/2024	SILVERTIP INC	Central Elem Project		483,985.13
0000023360	02/08/2024	SUN GAZETTE CO	Advertising		732.48

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 02/08/2024 - 03/20/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023361	02/08/2024	UGI ENERGY SERVICES	Natural Gas		8,703.47
0000023362	02/08/2024	UGI UTILITIES INC.	Gas		9,555.91
0000023363	02/08/2024	WM CORPORATE SERVICES INC	Disposal Service		3,701.90
0000023364	02/08/2024	DWIGHT WOODLEY	Conference		617.71
0000023365	02/08/2024	WYNDHAM LANCASTER RESORT	FCCLA Registration Fee		1,192.14
0000023366	02/15/2024	AMTRUST NORTH AMERICA	WORKERS COMP		4,309.00
0000023367	02/15/2024	BLAST INTERMEDIATE UNIT 17	PROFESS ED SERVICES IU		96,192.89
0000023368	02/15/2024	CAFETERIA FUND	Teacher Meet New Principal	Parent Meet the Principal	280.64
0000023369	02/15/2024	COMMONWEALTH CHARTER ACADEMY	CHARTER SCHOOL		58,286.93
0000023370	02/15/2024	COMPU-GEN TECHNOLOGIES INC	Maintenance Agreement		13,344.00
0000023371	02/15/2024	EDMENTUM	Mountie Academy		35,520.00
0000023372	02/15/2024	eDynamic Learning	GENERAL SUPPLIES		2,590.00
0000023373	02/15/2024	J C EHRLICH	Repairs & Maintenance		175.00
0000023374	02/15/2024	FREEDOM TOWING LLC	Repairs & Maintenance		114.00
0000023375	02/15/2024	HUNTER & LOMISON	Repairs & Maintenance		275.00
0000023376	02/15/2024	JUSTICEWORKS YOUTHCARE INC	Purchase Service Tech	Alternative Ed	11,861.20
0000023377	02/15/2024	JESSICA KALEDas	Band Festival		104.92
0000023378	02/15/2024	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		1,603.00
0000023379	02/15/2024	MEIER SUPPLY CO INC	GENERAL SUPPLIES		395.52
0000023380	02/15/2024	PAAD	Academic Decathlon		600.00
0000023381	02/15/2024	PENN'S CAVE INC.	Trip Deposit		100.00
0000023382	02/15/2024	J. W. PEPPER & SON INC	GENERAL SUPPLIES		63.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 02/08/2024 - 03/20/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
 Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023383	02/15/2024	REACH CYBER CHARTER SCHOOL	CHARTER SCHOOL		3,893.05
0000023384	02/15/2024	ROGERS UNIFORMS	GENERAL SUPPLIES		2,200.00
0000023385	02/15/2024	LISA SAMAR	CLASS SUPPLIES		148.82
0000023386	02/15/2024	ROBERT M. SIDES INC.	Band Repair		83.50
0000023387	02/15/2024	SPORTS PARADISE	GENERAL SUPPLIES		5,167.70
0000023388	02/15/2024	VERIZON WIRELESS	Wireless		198.96
0000023389	02/22/2024	APR SUPPLY CO	GENERAL SUPPLIES		45.13
0000023390	02/22/2024	ATHLETIC ACCOUNT IMPREST FUND	GAME OFFICIALS		3,413.00
0000023391	02/22/2024	ERIC BRIGGS	Mileage		383.07
0000023392	02/22/2024	ELAN FINANCIAL SERVICES	Hotel Fees	Dues and Fees	8,438.65
0000023393	02/22/2024	21st CENTURY CYBER CHARTER SCHOOL	CHARTER SCHOOL		986.88
0000023394	02/22/2024	CINTAS	GENERAL SUPPLIES		135.34
0000023395	02/22/2024	DPA SERVICE CENTER LLC	Repairs & Maintenance		1,684.89
0000023396	02/22/2024	W A DEHART INC	GENERAL SUPPLIES		945.00
0000023397	02/22/2024	EAGLE JANITORIAL SUPPLY CO.	GENERAL SUPPLIES		83.10
0000023398	02/22/2024	GRAINGER	GENERAL SUPPLIES		87.24
0000023399	02/22/2024	GRAND RENTAL STATION	Repairs & Maintenance		98.00
0000023400	02/22/2024	KNARR BOILER SERVICE	Repairs & Maintenance		2,665.50
0000023401	02/22/2024	KURTZ BROTHERS	GENERAL SUPPLIES		99.85
0000023402	02/22/2024	LEZZER LUMBER CO	GENERAL SUPPLIES		127.60
0000023403	02/22/2024	LYCOMING CO RMS	Disposal Service		20.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 02/08/2024 - 03/20/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
 Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023404	02/22/2024	MCNERNEY PAGE VANDERLIN & HALL	Professional Services		1,260.00
0000023405	02/22/2024	J. W. PEPPER & SON INC	GENERAL SUPPLIES		434.94
0000023406	02/22/2024	REANNA PERITZ	GENERAL SUPPLIES		67.50
0000023407	02/22/2024	PITNEY BOWES GLOBAL FIN SERVICES	Repairs & Maintenance		209.73
0000023408	02/22/2024	PMEA DISTRICT 7	PMEA Event		208.00
0000023409	02/22/2024	PPL ELECTRIC UTILITIES	Electricity		19,994.69
0000023410	02/22/2024	PAYROLL FUND	GROSS 2-23-24	ER RETIRE 2-23-24	473,446.78
0000023411	02/22/2024	SANICO INC	GENERAL SUPPLIES		2,531.65
0000023412	02/22/2024	SCHAEDLER YESCO DISTRIBUTION	GENERAL SUPPLIES		110.56
0000023413	02/22/2024	LAURA SCHRECKENGAST	Music Lessons		1,600.00
0000023414	02/22/2024	ALYSON STONER	GENERAL SUPPLIES		63.84
0000023415	02/22/2024	WEBB WEEKLY	Advertising		71.25
0000023416	02/22/2024	WMWA	Water		1,746.95
0000023417	02/22/2024	YVONNE MARKLE	GENERAL SUPPLIES		28.84
0000023418	02/29/2024	BLAST INTERMEDIATE UNIT 17	Autistic Support		30,161.47
0000023419	02/29/2024	CM REGENT LLC	Life Insurance Premiums		748.66
0000023420	02/29/2024	EDMENTUM	Mountie Academy		10,245.00
0000023421	02/29/2024	GBM	Repairs & Maintenance		1,078.99
0000023422	02/29/2024	GRAND RENTAL STATION	Repairs & Maintenance		218.00
0000023423	02/29/2024	HILSHER DESIGNS LLC	GENERAL SUPPLIES		38.50
0000023424	02/29/2024	JOSTENS INC	GENERAL SUPPLIES		2,889.10
0000023425	02/29/2024	JESSICA KALEIDAS	Band Festival		277.53

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 02/08/2024 - 03/20/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023426	02/29/2024	Labels By Pulizzi	GENERAL SUPPLIES		1,790.00
0000023427	02/29/2024	MADISON NATIONAL LIFE INSURANCE CO INC	Long Term Disability Insurance		930.85
0000023428	02/29/2024	PA VIRTUAL CHARTER SCHOOL	CHARTER SCHOOL		986.87
0000023429	02/29/2024	J. W. PEPPER & SON INC	GENERAL SUPPLIES		105.48
0000023430	02/29/2024	POWERSCHOOL GROUP LLC	TECH SERVICE		1,263.52
0000023431	02/29/2024	AMY PREGENT	CLASS SUPPLIES		307.38
0000023432	02/29/2024	ROBERT M. SIDES INC.	GENERAL SUPPLIES		66.00
0000023433	02/29/2024	UPMC	Therapy Services		5,781.00
0000023434	02/29/2024	VERIZON	Telephone Service		177.49
0000023435	03/07/2024	AMPLIFY EDUCATION INC	GENERAL SUPPLIES		2,376.00
0000023436	03/07/2024	BOROUGH OF S WILLIAMSPORT	GENERAL SUPPLIES		96.30
0000023437	03/07/2024	COLUMN SOFTWARE PBC	Advertising		142.67
0000023438	03/07/2024	GRAND RENTAL STATION	Repairs & Maintenance		104.00
0000023439	03/07/2024	LCWSA	Sewer Service		1,940.00
0000023440	03/07/2024	LOWE'S COMPANIES INC	GENERAL SUPPLIES		91.15
0000023441	03/07/2024	DOTTIE MERTZ, TAX COLLECTOR	Taxes		591.01
0000023442	03/07/2024	ELERY W NAU INC	GENERAL SUPPLIES		251.30
0000023443	03/07/2024	NITTANY OIL	Diesel	Gasoline	8,026.36
0000023444	03/07/2024	NOLAND COMPANY	GENERAL SUPPLIES		132.66
0000023445	03/07/2024	PA KEY CLUB	Key Club Registration		2,910.00
0000023446	03/07/2024	PA MEDIA GROUP	Advertising		218.15
0000023447	03/07/2024	PAYROLL FUND	GROSS 3-8-24	ER RETIRE 3-8-24	470,415.25

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 02/08/2024 - 03/20/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023448	03/07/2024	CHERYL SCHONEWOLF	GENERAL SUPPLIES		13.49
0000023449	03/07/2024	ROBERT M. SIDES INC.	Band Repair		55.50
0000023450	03/07/2024	SUSQUEHANNA TRANSIT CO	CONTRACTED CARRIERS		45,718.53
0000023451	03/14/2024	WOODLANDS BANK	Debt Service		459,850.00
0000023452	03/14/2024	AMTRUST NORTH AMERICA	WORKERS COMP		4,309.00
0000023453	03/14/2024	APR SUPPLY CO	GENERAL SUPPLIES		1,505.87
0000023454	03/14/2024	BARR'S HARDWARE	GENERAL SUPPLIES		478.15
0000023455	03/14/2024	BRASS ALIGNMENT INC	GENERAL SUPPLIES		54.91
0000023456	03/14/2024	CANON FINANCIAL SERVICES	Repairs & Maintenance		1,408.41
0000023457	03/14/2024	COMMONWEALTH CHARTER ACADEMY	CHARTER SCHOOL		46,662.22
0000023458	03/14/2024	DPA SERVICE CENTER LLC	Repairs & Maintenance		1,010.32
0000023459	03/14/2024	W A DEHART INC	GENERAL SUPPLIES		361.80
0000023460	03/14/2024	J C EHRLICH	Repairs & Maintenance		175.00
0000023461	03/14/2024	G.I. ELECTRIC	GENERAL SUPPLIES		397.95
0000023462	03/14/2024	ERIC GERBER	Wrestling - States - Hershey		1,420.47
0000023463	03/14/2024	HURWITZ BATTERIES	GENERAL SUPPLIES		124.00
0000023464	03/14/2024	KEYSTONE ADVERTISING SPECIALTIES	GENERAL SUPPLIES		1,232.00
0000023465	03/14/2024	KURTZ BROTHERS	GENERAL SUPPLIES		263.69
0000023466	03/14/2024	THE MEADOWS PSYCHIATRIC CENTER	Alternative Ed		630.00
0000023467	03/14/2024	RE MICHEL CO INC	GENERAL SUPPLIES		65.19
0000023468	03/14/2024	JAMIE MOWREY	Conference		672.12
0000023469	03/14/2024	NAVIGATEHCR	WORKERS COMP		2,392.50

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 02/08/2024 - 03/20/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000023470	03/14/2024	PA DISTANCE LEARNING CHARTER SCHOOL	CHARTER SCHOOL		2,906.19
0000023471	03/14/2024	PA CYBER CHARTER SCHOOL	CHARTER SCHOOL		10,637.84
0000023472	03/14/2024	RIFTON EQUIPMENT	GENERAL SUPPLIES		247.50
0000023473	03/14/2024	SCHAEGLER YESCO DISTRIBUTION	GENERAL SUPPLIES		326.65
0000023474	03/14/2024	LAURA SCHRECKENGAST	Music Lessons		1,200.00
0000023475	03/14/2024	ROBERT M. SIDES INC.	GENERAL SUPPLIES		197.07
0000023476	03/14/2024	SILVERTIP INC	Central Elem Project		161,000.00
0000023477	03/14/2024	W R SIMS AGENCY INC	Public Official Bond		245.00
0000023478	03/14/2024	SUN GAZETTE CO	Advertising		1,764.96
0000023479	03/14/2024	UGI ENERGY SERVICES	Natural Gas		7,672.61
0000023480	03/14/2024	UGI UTILITIES INC.	Gas		7,975.16
0000023481	03/14/2024	VERIZON WIRELESS	Wireless		199.56
0000023482	03/14/2024	WM CORPORATE SERVICES INC	Disposal Service		2,390.90
* 000E242402	02/09/2024	WOODLANDS BANK	Direct Deposit Fee		10.00
* 000E242403	02/23/2024	WOODLANDS BANK	Direct Deposit Fee		10.00
* 000E242404	02/25/2024	WEX HEALTH INC	HSA Fee for Jan 2024		222.75
* 000E242405	02/29/2024	CAFETERIA FUND	Jan 24 Meal Claims Subsidy		73,871.05
* 000E242406	03/08/2024	PSERS	Employer POS		174.54
* 000E242407	03/01/2024	WOODLANDS BANK	Wire Transfer Fee		25.00
* 000E242408	03/01/2024	LYCOMING COUNTY INSURANCE CONSORTIUM	Feb 24 Health Insurance Premiums		181,562.99
* 000E242409	03/14/2024	WOODLANDS BANK	Wire Transfer Fee		25.00
* 000E242410	03/14/2024	Wilmington Trust	Payment on 2023 Bond		186,491.18

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - General Fund Payment Dates: 02/08/2024 - 03/20/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

10 - GENERAL FUND	3,514,686.09
Grand Total All Funds	3,514,686.09
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	442,392.51
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	3,072,293.58
Grand Total Virtual Payments	0.00
Grand Total All Payments	3,514,686.09

February 12, 2024

The regular meeting of the South Williamsport Area School Board was called to order at 6:02 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Armond (via Zoom), Bachman, Brigandi, Bukeavich, Engel, Hitesman, Miller, and Rupert.

Others Present: Maria Pierce – Rommelt Principal/Director of Student Services, Dyan Hulslander – Central Elementary Principal, Kristin Bastian – Director of Special Education/School Psychologist, Dwight Woodley – Director of Innovative Learning/IT, Bill Reifsnyder – Director of Buildings and Ground, Eric Briggs – Superintendent, Jamie Mowrey – Business Manager, and Tom Burkhart – Solicitor.

Visitors: Matt Courter – Williamsport SunGazette, Jessica Watson, Dottie White Mertz, Richard Knecht, Madeline Hulslander, Noah Hulslander, Charles Haefner, Chris Kuriga, David Weaver, Melissa Stahl, Matt Krach, Janice McEwen, Elyse Schopfer.

MODIFY AGENDA

A motion to modify the agenda to add an overnight field trip request from Academic Decathlon on March 8-9, 2024 was moved by Engel, seconded by Miller. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVE TREASURER'S REPORT

A motion to approve the treasurer's reports from January 2024 was moved by Rupert, seconded by Bachman. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVE BILLS

A motion to approve the payment of bills from the General Fund in the amount of \$924,073.83, Food Service Fund in the amount of \$10,794.84, Capital Reserve Fund in the amount of \$56,693.00 and GO Note 2022 in the amount of \$6,949.00 as funds become available was moved by Hitesman, seconded by Miller. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVE MINUTES

A motion to approve the minutes of January 22, 2024 as written was moved by Brigandi, seconded by Bachman. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

SUPERINTENDENT RECOMMENDATIONS

DEBT PRESENTATION

Mrs. Audrey Bear, Managing Director at Piper Sandler, gave a debt presentation to the school board. She presented 2 scenarios in which \$9,995,000 was borrowed in 2024 and \$5,000,000 was borrowed in 2025. Under the first scenario, the \$9,995,000 would be repaid over 20 years to keep the entire borrowing within the limits for a GESA project. This would increase the annual debt service payment to around \$2,200,000. Under the second scenario, the \$9,995,000 would be repaid over 30 years. This would increase the annual debt service payment to around \$2,100,000.

NATURAL AREA RENOVATION PROJECT

Mr. Christopher Kuriga, with the South Side Recreational Authority, spoke to the school board about a project occurring at the Robert Porter Allen Natural Area, and a partnership with the District to remediate mosquito problems on the District's property near the District's ball fields. Access will occur through the nature area, it will not impact any of the sports fields, and all costs will be covered by the South Side Recreation Authority's project. After some questions from board members, it was determined that some language changed would be requested on the agreement prior to school board approval.

MID-YEAR SCHOOL DISTRICT REVIEW

Dr. Eric Briggs, Superintendent, presented a mid-year report. He provided data on anticipated certified teachers who will be graduating from college, information from PSBA's State of Education survey and how that survey's top 5 challenges related to the District. He then spoke about academic achievement, benchmark assessment data from CKLA, PVAAS data, chronic absenteeism data, and the future ready index for the District.

SECOND STEP CURRICULUM OVERVIEW

Dr. Eric Briggs, Superintendent, spoke about the Child Protective Unit in the District's Social Emotional Learning curriculum, Second Step. Due to some of the topics covered and specific vocabulary introduced, the District will be covering Lessons 1 & 2 under the Child Protective Unit and will be forgoing Lessons 3 – 6.

SCHOOL COUNSELOR SUPPORT

A motion to approve additional counseling support staff for students in grades K-12, with funding coming from ESSER Set Aside funds was moved by Miller, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

TAX COLLECTOR

A motion to declare vacancies for tax collector in South Williamsport Borough, Duboistown Borough, and Armstrong Township for tax bill collecting was moved by Bachman, seconded by Bukeavich. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

A motion to appoint Dottie White Mertz to collect tax bills for South Williamsport Borough, Duboistown Borough, and Armstrong Township was moved by Miller, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

A motion to approve the tax collection agreement submitted by Dottie White Mertz for the collection of taxes for South Williamsport Borough, Duboistown Borough, and Armstrong Township was moved by Brigandi, seconded by Rupert. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

BUILDING PROJECT AND ATHLETIC FIELDS UPDATE

Dr. Eric Briggs, Superintendent, provided an update to the school board about the various building and athletic field projects. At Central Elementary, Phase 2 is ahead of schedule with a potential move of classrooms during the weekend of March 8. Mr. Woodley has been gathering furniture information from teaching staff. The interior classroom colors and the gymnasium/cafeteria color schemes have been chosen. At the football field, contract signings and the approval process is underway. The District is looking for alternate locations for graduation in anticipation the field not being available. The lighting system is scheduled to arrive by May 13 with work complete within 1.5 weeks. For the high school project, the administration team met to provide a draft of relocation spaces and classrooms to McKissick Associates. The District has received one response on the GESA request for proposal. For Rommelt Elementary, Dr. Briggs is meeting with vendors who may be interested in renting space. The District is also looking at potential relocation of the wrestling room to Rommelt in order to expand the weight room at the high school; however, no decision has been made.

OVERNIGHT FIELD TRIP REQUEST

A motion to approve the following overnight field trip requests was moved by Bukeavich, seconded by Armond

- Sophia Biddle's overnight field trip request to take one FBLA student to the State Leadership Conference in Hershey PA on April 8-10, 2024
- Kyle Essick's overnight field trip request to take eight students to the Academic Decathlon State Championship in Carlisle PA on March 8-9, 2024

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

CHANGE ORDER APPROVAL FOR CENTRAL ELEMENTARY PROJECT

A motion to approve the following Change Order for the Central Elementary Project was moved by Bachman, seconded by Hitesman.

- HVAC Contract (H-005)
 - COR 002 – revised pipe size changes – (\$18,654.79)
 - COR 006 – fabricate a DOAS angle iron frame - \$1,501.90
 - COR 007 – provide and install condensate pumps - \$4,981.57
 - COR 008 – change in grill size from RFI 28 & 31 - \$486.27
 - COR 009 – skylight frame material and welding for GC – Phase 2 - \$2,155.41

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT - INFORMATIONAL

Dr. Briggs, Superintendent, accepted a letter of resignation from Rebecca Baker from her paraprofessional position at the Junior Senior High School effective February 23, 2024.

EMPLOYMENT – SUBSTITUTE, CLASSROOM MONITOR, GUEST TEACHERS

A motion to approve the following employment was moved by Miller, seconded by Hitesman.

Substitutes for the 2023-2024 School Year – Yvonne Lentz as a certified substitute and Auburn Segraves as a cafeteria substitute

Classroom Monitor for the 2023-2024 School Year – Ashley Bower

Guest Teachers through Blast IU for the 2023-2024 School Year – Amber Reese

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

EMPLOYMENT – ATHLETICS

A motion to approve the following athletic employment was moved by Rupert, seconded by Miller.

- Baseball – Steve Sennett as Assistant Varsity Coach at \$2,947 and Chase Waller as JV Head Coach at \$2,500
- Boys Tennis – Theresa Summerson as Assistant Coach at \$2,823
- Softball – Cory Goodman as Assistant Coach at \$2,765, Claire Alexander, Adam Lorson, Scott Lowery, Chris Schuler, and Alexis Schuler as volunteers
- Track – Noah Hulslander as Head Coach at \$3,342, Matt DeBlander as 1st Assistant Coach at \$3,447, Dave Weaver as Assistant Coach at \$2,210; Jake Lusk as Assistant Coach at \$2,210, Curtis Anthony and Kerry Taylor as volunteers
- Boys Junior High Soccer – Chris Vanaskie as Head Coach at \$2,580
- Girls Junior High Soccer – Jane House as Head Coach at \$2,580, Marc Lovecchio as Assistant Coach at \$2,210, and Tracy Knoebel as volunteer
- Game Workers – Nick Koletar and Jean Lowery at \$30 per game

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

SUBSTITUTE TRANSPORTATION DRIVER

A motion to approve Thomas Coon as a substitute bus driver for the remainder of the 2023-2024 school year was moved by Miller, seconded by Bukeavich. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

APPROVE POLICIES – FIRST READING

A motion to approve the first reading of Policy No 200 – Enrollment of Students, Policy No 202 – Eligibility of Nonresident Students, and Policy No 217 – Graduation was moved by Rupert, seconded by Brigandi. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

2024-2025 SCHOOL DISTRICT CALENDAR – SECOND READING

A motion to approve the district’s proposed 2024-2025 school calendar for second reading was moved by Bachman, seconded by Bukeavich. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

PROPOSED 2024-2025 IU#17 GENERAL OPERATIONS BUDGET

A motion to approve IU#17’s 2024-2025 General Operations Budget in the amount of \$3,310,911 was moved by Rupert, seconded by Brigandi. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

2024 ELECTION OF DIRECTORS TO BLAST IU #17 BOARD

A motion to approve the recommended names to the Blast IU#17 Board to fill open terms was moved by Bachman, seconded by Engel. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, and Rupert-yes; motion carried.

COURTESY TO THE FLOOR

The following individuals spoke about the following topics

- Janice McEwen – security at board meetings and drama production

There will be an executive session following the board meeting regarding contract negotiations; no action to follow.

A motion to adjourn the meeting was made by Bachman, seconded by Miller. All members present voting yes, the meeting was adjourned at 7:25 PM.

Attest

Jamie Mowrey
Board Secretary

March 11, 2024

The work session of the South Williamsport Area School Board was called to order at 6:00 PM in the High School Library by the President, Todd Engel.

The meeting opened with a Moment of Silence and Pledge to the Flag.

Board Members Present: Armond, Bachman, Brigandi, Bukeavich, Engel, Hitesman, Miller, Rupert (via Zoom), and Young.

Others Present: Dwight Woodley – Director of Innovative Learning/IT, Bill Reifsnnyder – Director of Buildings and Ground, Eric Briggs – Superintendent, Jamie Mowrey – Business Manager, and Fred Holland – Solicitor.

Visitors: George Gerber, Ji Hamman, Andy Brown, Hilarie German, David Weaver, Matthew Deblander, Sara Engel, Noah Hulslander, Tracy Knoebel, Jason Barrett, Paul McGinn, Kris Runner, Elyse Schopfer, Melissa Daily, Chelsea Rieppel, Erin Rieppel, Amy Pregent, Christa Matlack, John Peters, JJ Manikowski, Ray Wenger – W.J. Strickler Signs, Ernie Graham – ELA Sports, Shannon Manning – Nittany Learning Services, and Vern McKissick – McKissick Architecture.

ACTION ITEMS

EMPLOYMENT – INFORMATIONAL

Dr. Briggs accepted the resignation, for retirement purposes, from Brenda Trimble from her 6th grade reading teacher position at Rommelt Elementary effective May 31, 2024.

EMPLOYMENT

A motion to approve the following employment was moved by Miller, seconded by Bukeavich.

Mentor – Melanie Rojas as a teacher mentor for McKenna Woodley for the remainder of the 2023-2024 school year at a stipend of \$250.

Certified Substitute for the 2023-2024 School Year – Erin Spencer

Theater Staff for the 2024 Junior High Musical – Jared Whitford as Director at \$1,000, Stefanie Welty as Associate Director at \$1,000, and Miki Rebeck as Music Director at \$500.

Event Staff for the 2023-2024 School Year – Joe Baier

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

TRANSPORTATION DRIVER

A motion to approve Jeremy Wilton as a transportation driver for the remainder of the 2023-2024 school year was moved by Hitesman, seconded by Young. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

FIELD TRIPS

A motion to approve the following out-of-state/overnight field trips was moved by Brigandi, seconded by Armond.

- 5th Grade's request to take students to the Corning Museum of Glass in Corning, NY on May 17, 2024
- Jessica Kaledas' overnight field trip request to take four band students to Honesdale, PA on February 23-24, 2024 for PMEA Regional Band
- Jessica Kaledas' overnight field trip request to take one band student to Central York High School on March 21-23, 2024 for PMEA Regional Orchestra
- Rachel Knipe's overnight field trip request to take six Key Club students to the Penn Stater Hotel & Conference Center on April 5-7, 2024 for the Key Club District Leadership Conference

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

NATURAL AREA RENOVATION PROJECT

A motion to approve the Cooperative/Landowner Agreement with USFWS Partners for Fish & Wildlife/Pheasants Forever to mitigate stagnation of water on District property in Armstrong Township that borders the Robert Porter Allen Natural Area was moved by Armond, seconded by Young. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

CHANGE ORDER APPROVALS FOR CENTRAL ELEMENTARY PROJECT

A motion to approve the following Change Orders for the Central Elementary Project was moved by Bukeavich, seconded by Miller.

- HVAC Contract (H-006)
 - COR 010 – Lintels for Phase 2 Wall Penetrations - \$2,947.37
 - COR 011 – Condensate pumps and shut down controls for Phase 2 - \$4,654.48
- Electrical Contract (E-002)
 - COR 001 – Demo, relocate and install new raceway & wire in corridors to make work accessible for installation for new duct work - \$13,343.80

Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

MEMORANDUM OF UNDERSTANDING – SOUTH WILLIAMSPORT AREA EDUCATION SUPPORT PROFESSIONALS ASSOCIATION

A motion to approve the Memorandum of Understanding Grievance Settlement with the South Williamsport Area Education Support Professional Association was moved by Bachman, seconded by Young. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-abstained, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

MEMORANDUM OF UNDERSTANDING – SOUTH WILLIAMSPORT AREA EDUCATION ASSOCIATION

A motion to approve the Memorandum of Understanding with the South Williamsport Area Education Association was moved by Bachman, seconded by Brigandi. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

APPROVE POLICIES – SECOND READING

A motion to approve the second reading of Policy No. 200 – Enrollment of Students, Policy No. 202 – Eligibility of Nonresident Students, and Policy No. 217 - Graduation was moved by Hitesman, seconded by Miller. Roll call: Armond-yes, Bachman-yes, Brigandi-yes, Bukeavich-yes, Engel-yes, Hitesman-yes, Miller-yes, Rupert-yes, and Young-yes; motion carried.

DISCUSSION ITEMS

ATHLETIC FIELD PRESENTATION

Ernie Graham from ELA presented a schedule for the football field upgrades. For the turf replacement, it is expected that they will begin mobilization on May 28, 2024. Installation should be complete by the end of June. With a 7-week growing period, the field should be usable by August 30, 2024. The LED lighting retrofit should begin mobilization on May 13, 2024. Estimated substantial completion date is May 31, 2024. Grandstand renovations are in process. There will be significant time needed for fabrication. It is estimated that mobilization will begin on June 24, 2024, Substantial completion and code inspection should occur by August 30, 2024.

Mr. Graham then spoke about the potential future running track with synthetic turf athletic field. To construct on the current high school practice field, the total estimated cost will be \$5,780,238.20. Under this scenario, there are significant costs for earthwork, site concrete and retaining walls. This location would also cause the width of the field to be narrower. To construct on the South Williamsport Park site (current play field owned by the South Williamsport Borough, not the District's practice field at the cul-de-sac), the total estimated cost will be \$3,553,840.03. This location would allow a wider field in the center of the track. If the school board authorizes this work by the beginning of April, it is estimated that construction would begin after the Fall 2024 soccer season and last through the Spring 2025. The work should be done in time to use the field for the Fall 2025 soccer season.

FOOTBALL SCOREBOARD PRESENTATION

Mr. Ray Wenger from W.J. Strickler Signs provided information about a new scoreboard for the football field. The new sign would be installed on the existing poles. The cost of the scoreboard is \$51,000 which will be generously paid for by Journey Bank. If the District would like electronic team names, there would be an additional \$12,000 in cost. The District also needs 2 new play clocks. The total cost for play clocks is \$8,000.

ERATE CATEGORY 2 FUNDING

Mr. Dwight Woodley, Director of Innovative Learning & Information Systems, provided the results of the bidding process for the District's eRate Category 2 funding. Total cost of the project will be \$190,289.45. Of this total, the District will receive eRate reimbursement of \$140,074.76. The District's net cost will be \$50,214.69.

TYLER TECHNOLOGIES SOFTWARE PROPOSAL

Mrs. Jamie Mowrey, Director of Transportation, presented information on Student Transportation powered by Traversa from Tyler Technologies. Currently, the District utilizes Transfinder for their bussing software. This software is server based. Transfinder is switching to a cloud-based software which would cost \$10,575 to migrate over to this cloud-based software. In addition, the annual cost would go from \$3,250 to \$4,650. After reviewing other programs, Mrs. Mowrey is suggesting switching to Student Transportation powered by Traversa from Tyler Technologies. This is also a cloud-based software. The cost for implementation will be \$7,885 plus an annual cost of \$2,678.

NITTANY LEARNING SERVICES

Mr. Shannon Manning from Nittany Learning Services provided data on referrals that Nittany Learning Services have received during the 2023-2024 school year. As of March 6, 2024, they have received 190 referrals. Reasons for referrals: 43 of these have been for disruptive behavior, followed by 25 referrals for abusive or inappropriate language. Local of referrals: 63 of these have been from classroom, followed by 19 referrals from the cafeteria. Days of the Week: Wednesday has the most referrals, followed by Thursday and then Friday. Grades: 7th Grade has the most referrals, followed by 9th grade and then 8th grade. There are 25 students who have 3 or more referrals. Mr. Manning then shared the current CLP roster, the self-referred roster, and the academic referral roster.

BUILDING PROJECT UPDATE

Mr. Vern McKissick from McKissick Architecture presented a schematic design review for the Junior Senior High School. The goal is to create a 6-8 middle school downstairs with a 9-12 high school upstairs. In order for this to occur, there will be some renovations in the current guidance suite to create classroom space, and renovations in the current library and cafeteria to relocate the school nurse and guidance department. There is also some discussion regarding locker rooms, weight room, wrestling room, and trainer's room.

Dr. Eric Briggs then provided a district wide update on building projects. At Central Elementary, Phase 2 has been completed and certain classrooms were moved over the weekend of March 8, 2024 for the next phase of construction to begin. Fields were discussed in previous presentations at tonight's meeting. For Rommelt Elementary, some meetings have occurred as to future use of the building, but no decisions have been finalized.

JUNIOR BOROUGH COUNCIL PROGRAM

Dr. Eric Briggs shared that the school district is partnering with the Borough of Duboistown for a student to have the opportunity to apply for a Junior Council position on Borough Council. The student will serve a term until they graduate or until they are no longer able to serve. At this time, no student has applied.

YOUTH BASKETBALL AND WRESTLING DISCUSSION

The school board held discussion about the youth basketball and wrestling programs, and the level of involvement from the District's perspective. Dr. Briggs shared how there seems to be some gray area when he needs to make decisions regarding the priority of these groups in terms of facility use. Mr. Engel allowed public comment at this time. The following individuals spoke about the following topics:

- George Gerber – history of wrestling program at South Williamsport
- JJ Manikowski – fundraising efforts of elementary basketball, using funds and registration fees to cover the cost of the program, access to facilities
- John Peters – access to facilities
- Eric Gerber – elementary wrestling program, scheduling, access to facilities

The school board will continue to review and discuss the District's involvement in these programs.

COURTESY TO THE FLOOR

The following individuals spoke about the following topics

- Jason Barrett – track and soccer field
- Chelsea Rieppel – location of track and soccer field from athletic trainer perspective; location of wrestling room from athletic trainer perspective
- Eric Gerber – wrestling room location

There will be an executive session following the board meeting regarding personnel matters and contract negotiations; no action to follow.

A motion to adjourn the meeting was made by Miller, seconded by Bukeavich. All members present voting yes, the meeting was adjourned at 8:28 PM.

Attest

Jamie Mowrey
Board Secretary

Monday, March 25, 2024

Jr./Sr. High
School Project
GESA Update



WWW.SITELOGIQ.COM



AGENDA



- About Sitelogiq
- GESA Approach and Schedule
- Priority Scopes and Options
- Projected Costs and Options
- Questions / Discussion

PLANNING FOR TOMORROW, BUILDING FOR TODAY



- ✓ **\$1 Billion of Public-School Construction currently under management**
- ✓ **27 years working with Public Schools across PA**
- ✓ **300+ projects with 100+ PA districts**
- ✓ **+\$5 Billion of PA School Construction delivered**

GESA APPROACH AND SCHEDULE



Design/Build – GESA Approach

- Design-Build for Schedule Benefit
- Single Point of Accountability
- No Nuisance Change Orders
- Control of Costs
- Local Pre-Qualified Subcontractors and Vendors Price the Work
- Design by McKissick (Architecture) and SiteLogIQ (MEP)

Efficient Schedule

Design/Build Creates Significant Schedule Boost

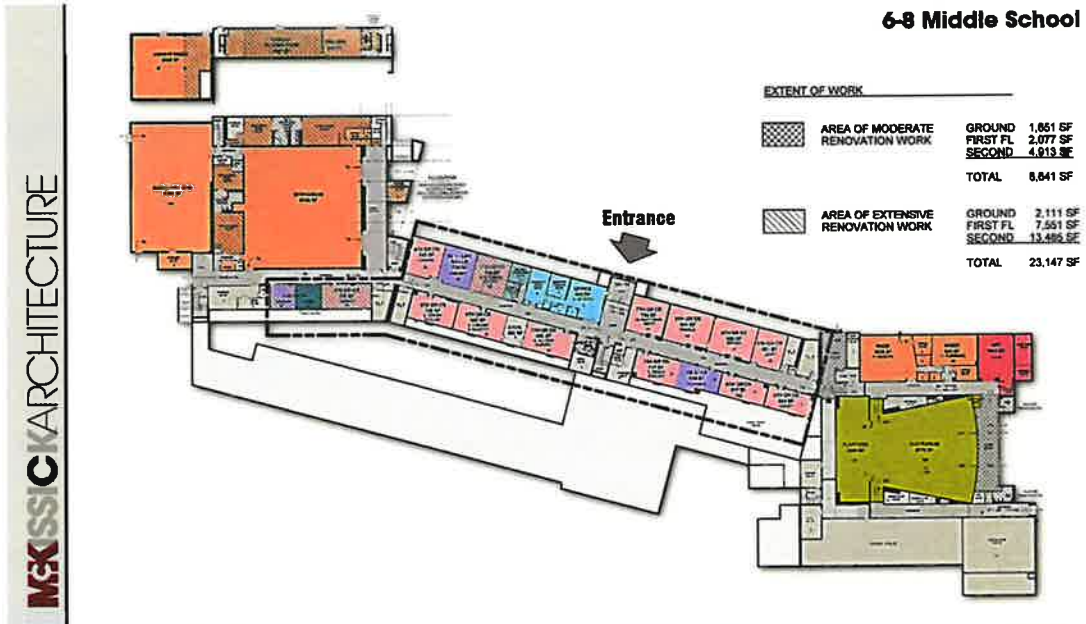
- Selection of Scope for Design - March 2024
- Scope Refinement/Design - April
- Pricing – May 2024
- Scope and Options Review with District – Late May/June 2024
- Consideration for Award – June 2024
- Begin Work – Summer 2024
- Complete Work – Not Later than Summer 2025

PRIORITY SCOPES AND OPTIONS

Through Meetings with Administration, Building Committee, and McKissick Architects, the Priorities Developed Include:

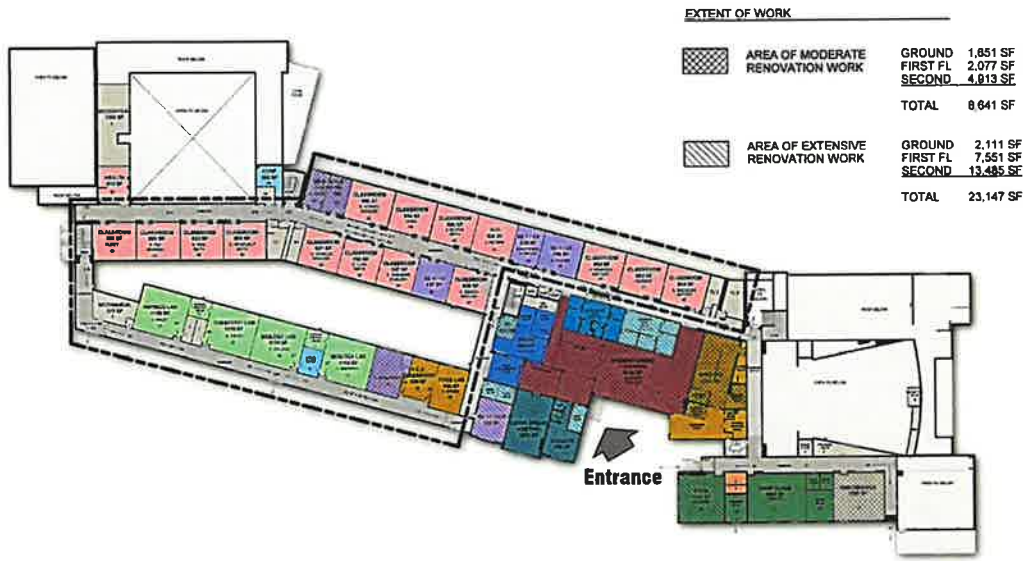
- Work Required for 6th Grade Inclusion at Building
 - 1st Floor Alterations and Renovations
 - 2nd Floor Alterations and Renovations
 - Cafeteria/Media Center Conversions to New Spaces including Kitchen
 - Auditorium Area Toilet Room Upgrades
- LED Lighting Throughout Building (Significant Energy Savings)
- Select Mechanical Upgrades
- Design for Work at Sports Areas (Potential Grant Candidate)

PRIORITY SCOPES AND OPTIONS – 1ST FLOOR



PRIORITY SCOPES AND OPTIONS – 2ND FLOOR

MKSSIC ARCHITECTURE

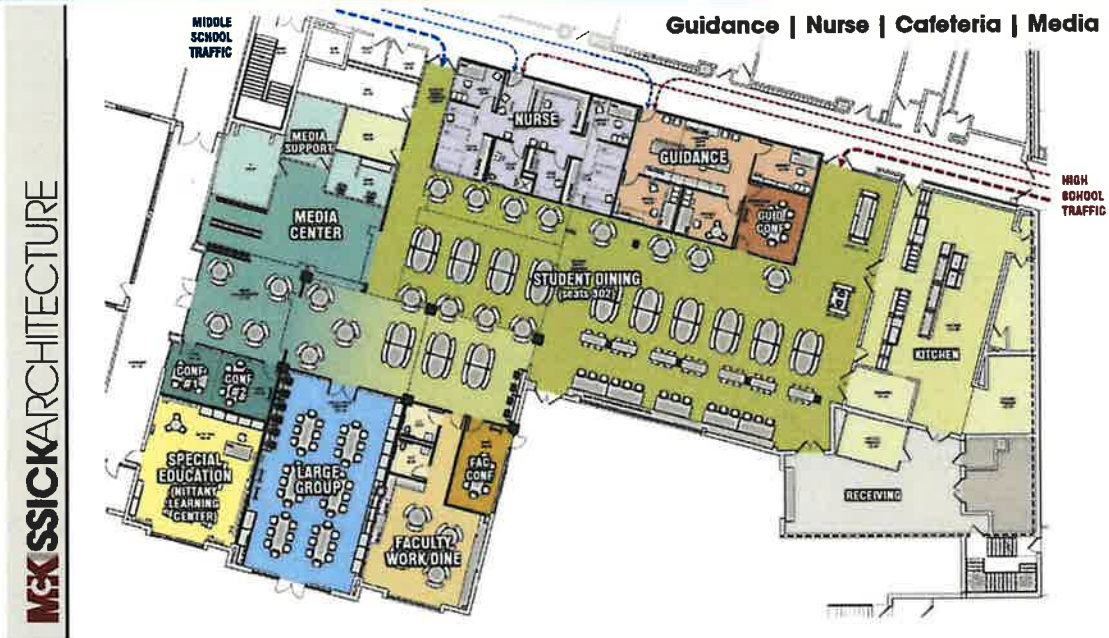


PRIORITY SCOPES AND OPTIONS – LIBRARY/CAFÉ CHANGES

MKSSIC ARCHITECTURE

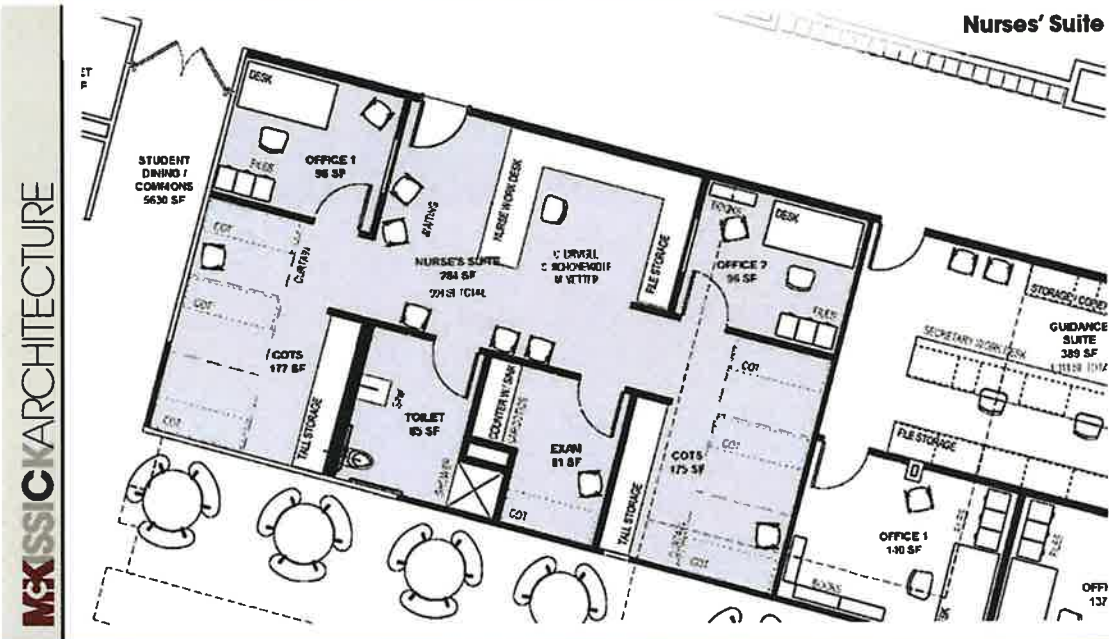


PRIORITY SCOPES AND OPTIONS – AREAS IN FOCUS



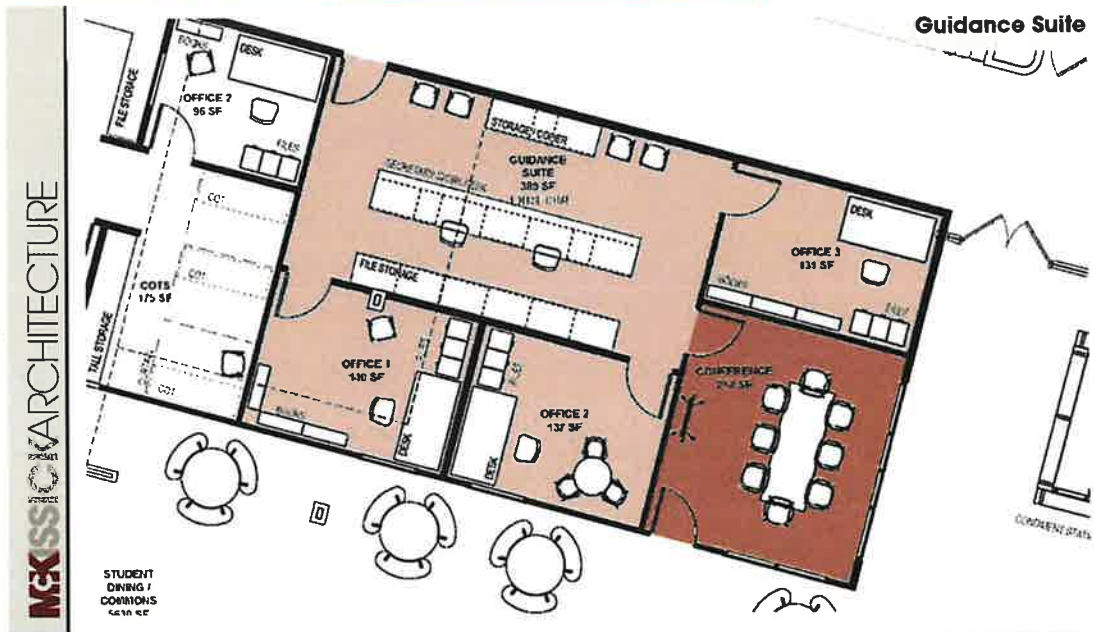
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PRIORITY SCOPES AND OPTIONS – AREAS IN FOCUS



siteologia

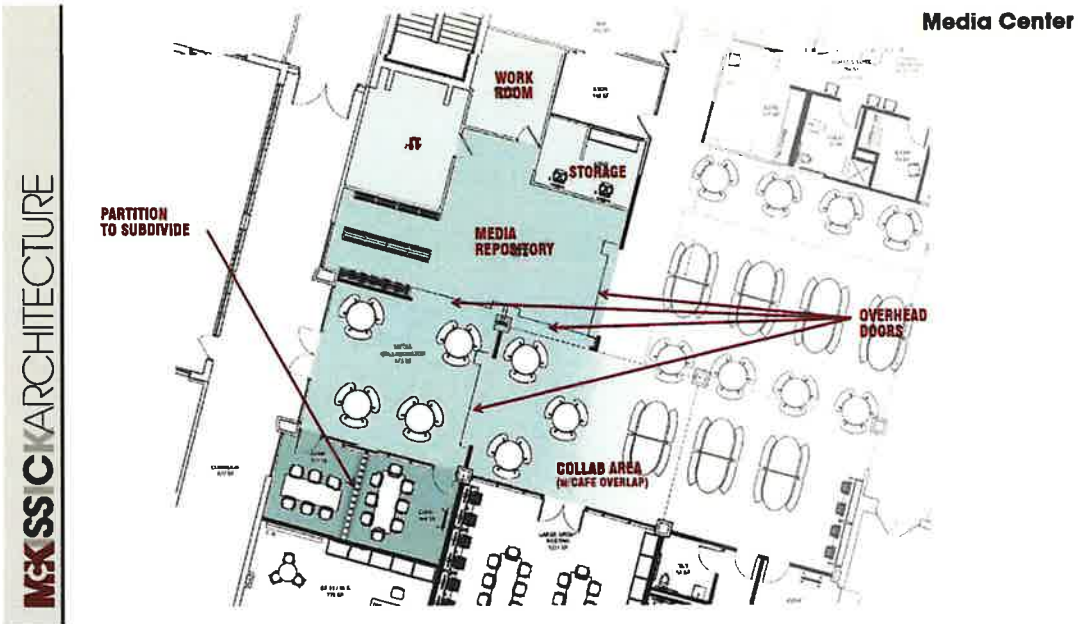
PRIORITY SCOPES AND OPTIONS – AREAS IN FOCUS



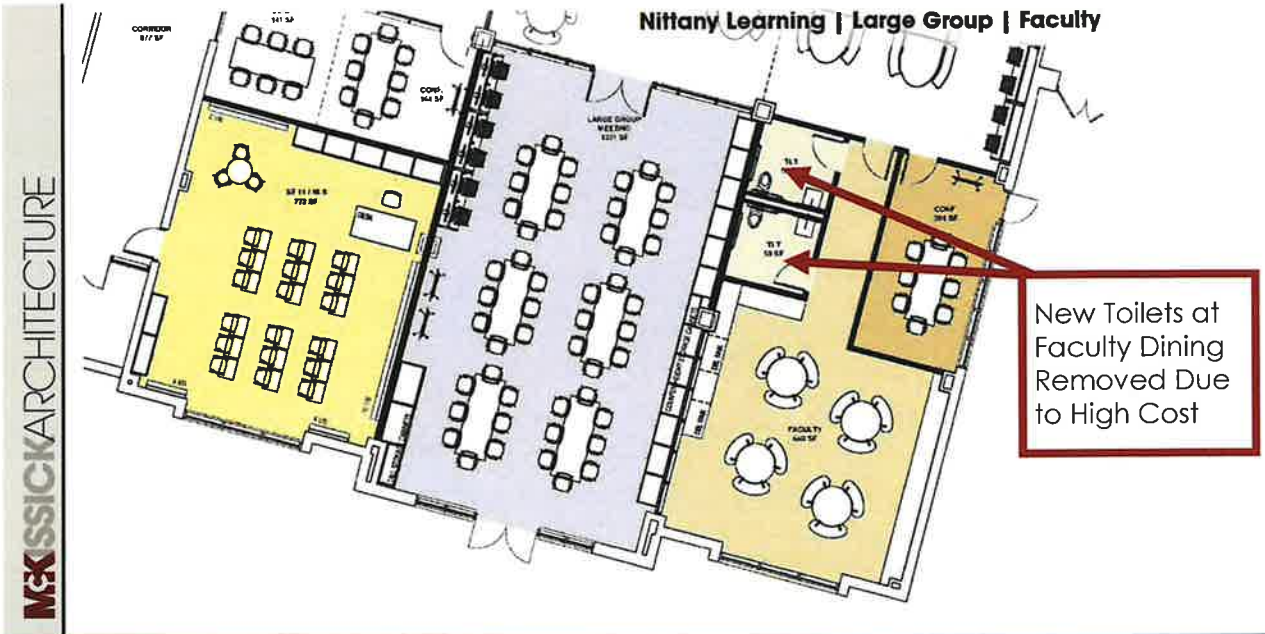
PRIORITY SCOPES AND OPTIONS – AREAS IN FOCUS



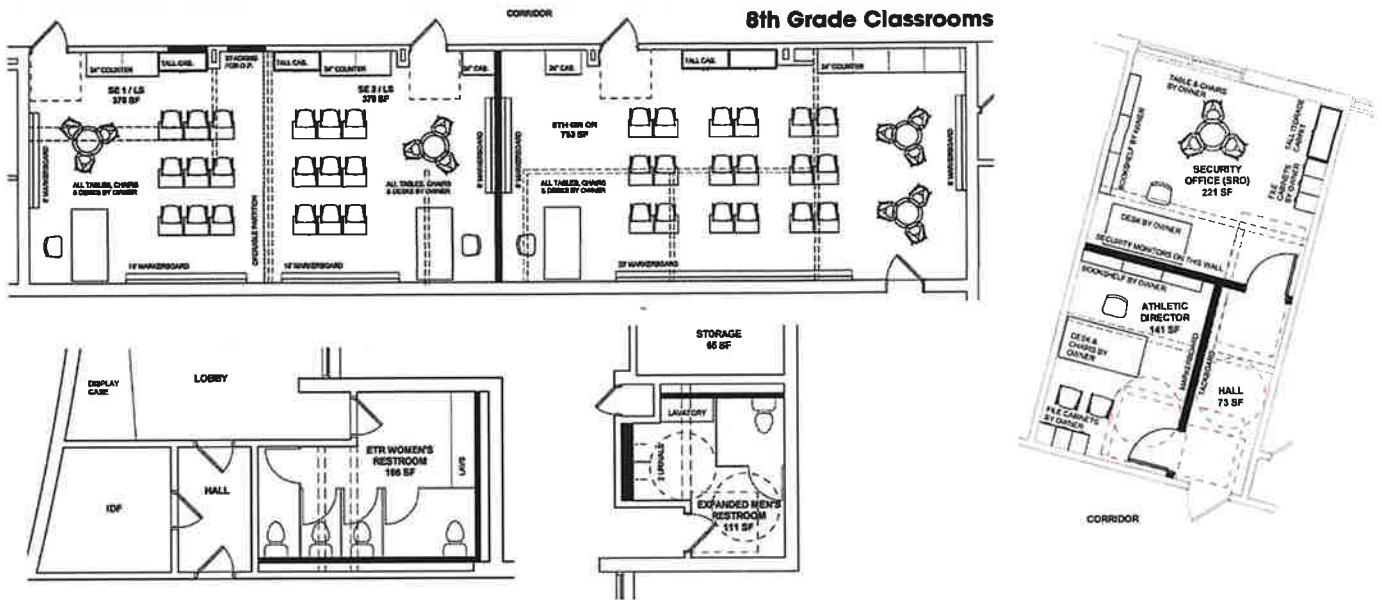
PRIORITY SCOPES AND OPTIONS – AREAS IN FOCUS



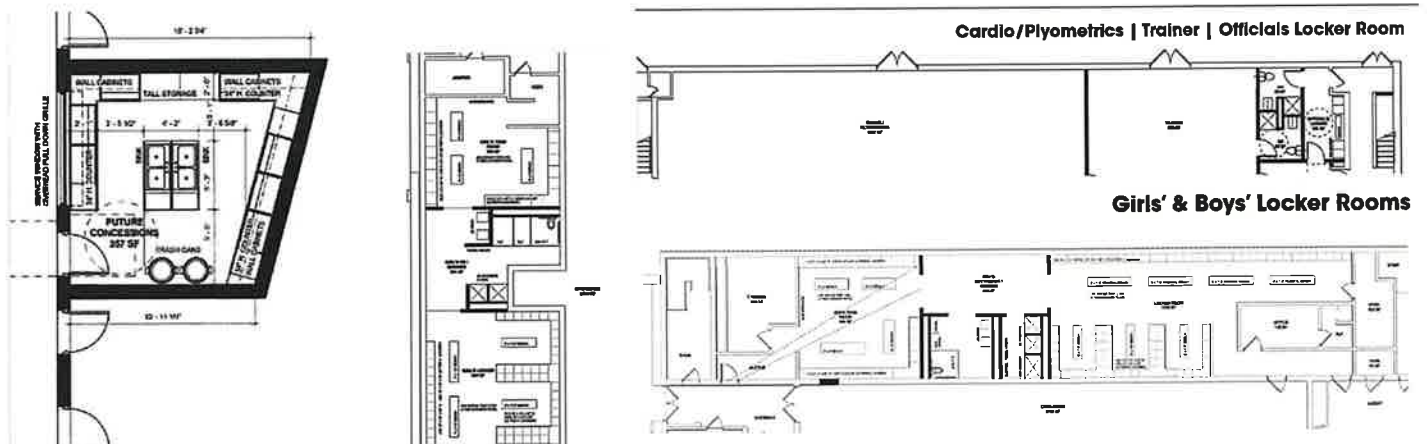
PRIORITY SCOPES AND OPTIONS – AREAS IN FOCUS



PRIORITY SCOPES AND OPTIONS – AREAS IN FOCUS (NTS)



PRIORITY SCOPES AND OPTIONS – AREAS IN FOCUS (NTS)



PROJECTED COSTS AND OPTIONS

1st Floor Renovations	\$ 1,115,000
2nd Floor Classroom Renovations	\$ 649,000
Cafeteria/Library Renovations	\$ 3,126,000
Kitchen Moderate Renovations	\$ 928,000
Toilet Room Renovations at Auditorium	\$ 218,000
Building Wide Lighting Upgrades	\$ 1,312,000
Other Soft Costs	
Design Fees	\$ 550,000
FF&E/Security/Technology Allowance	\$ 200,000
Miscellaneous Soft Cost Allowance	\$ 50,000
Project Total for Base Scope	\$ 8,148,000

Cost Option Notes:

- Some Funding for Kitchen Equipment Replacement is Available
- Combinations of Upgrades Can be Made to Work to Budget
- Some Line Items Can be Partly Replaced in the Project
- Remaining Work is Grant Eligible for Submission for Current Grant Window

Options	
Upgrade Group Toilet Rooms (Both Floors)	\$ 816,000
Replace Unit Ventilators and Terminal Equip.	\$ 3,328,000
Replace RTUs & ERUs	\$ 896,000
Replace Boilers	\$ 1,357,000
Replace BAS	\$ 1,524,000

Questions and Discussion



AIA Document G701[®] – 2017

Change Order

PROJECT: *(Name and address)*
Central Elementary School

CONTRACT INFORMATION:
Contract For: Electrical Construction
Date: 09/18/2023

CHANGE ORDER INFORMATION:
Change Order Number: E-003
Date: 03/19/2024

OWNER: *(Name and address)*
South Williamsport Area School District
515 West Central Avenue
South Williamsport, PA 17702

ARCHITECT: *(Name and address)*
McKissick Associates PC
317 N. Front Street
Harrisburg, PA 17101

CONTRACTOR: *(Name and address)*
Turnkey Electrical, Inc.
2440 Lycoming Creek Road
Williamsport, PA 17701

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

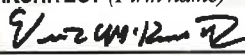
Per COR #E03 (see attached), the cost to provide connection of mechanical pumps of the first and second floor corridors to the building control system (+\$5,981.34), per COR #E04 (see attached), the cost to demo, relocate and install new raceway & conductors in corridors C101 and C200 in order to make work accessible for the installation of new duct work (+\$11,141.65), and per COR #E05 (see attached), the cost to relocate and light circuits to make accessible for new duct work (+\$2,804.16).

The original Contract Sum was	\$ 1,264,914.00
The net change by previously authorized Change Orders	\$ 8,343.80
The Contract Sum prior to this Change Order was	\$ 1,273,257.80
The Contract Sum will be increased by this Change Order in the amount of	\$ 19,927.15
The new Contract Sum including this Change Order will be	\$ 1,293,184.95

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.


McKissick Associates PC
ARCHITECT *(Firm name)*

SIGNATURE
 Vern L. McKissick III, AIA, President
PRINTED NAME AND TITLE
 3/19/2024
DATE

Turnkey Electrical, Inc.
CONTRACTOR *(Firm name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE

South Williamsport Area School District
OWNER *(Firm name)*

SIGNATURE
 Erik Bragis, Superintendent
PRINTED NAME AND TITLE
 3-22-2024
DATE

Dr Eric Briggs
Superintendent Of Schools
South Williamsport Area School District
515 West Central Avenue
South Williamsport, PA 17702

March 20, 2024

RE: Recommended Contract Changes

Dear Dr. Briggs;

Within the last several weeks, we have received proposals from the contractors for the cost of the following modifications. With each proposal, we provide a synopsis of its scope and our review.

Electrical Contract

- COR 3 – Wiring Condensate Pumps to BAS \$5,981.34
 - The additional condensate pumps tied to the blower coils by the HVAC contractor by change orders H-005 and H-006 will be wired to the building control system by the Electrical Contractor.
 - We take no exception to the proposal.
- COR 4 – Raceway and conductors relocation \$11,141.65
 - Like the work completed under Phase 1 renovations, this proposal is for work to relocate and install new raceway & conductors in the existing second floor corridor C200 of Phase 2, as well as the first floor corridor C101 of Phase 3 in order to make work accessible for the installation of new duct work. Similar to change order E-002, the work was done on a time and material basis.
 - We take no exception to the proposal.
- COR 4 – Lighting Circuit relocation \$2,804.16
 - This proposal is for work to relocate and install new raceway & light circuits in the existing second floor corridor C200 of Phase 2, as well as the first floor corridor C101 of Phase 3 in order to make work accessible for the installation of new duct work. The scope of change order is again similar to E-002 and was done on a time and material basis.
 - We take no exception to the proposal.

The above proposals have been combined into one change order, **E-003**. When you are able, please sign the change order acknowledging your acceptance, and then return to us for further processing. We will send a final copy to you when they are fully executed by the contractor.

Vern L. McKissick, III, AIA, ALEP
President

Carl J. Kanaskie, Jr., AIA
Director of Architecture
Associate Partner

Trina L. Gribble, AIA
Director of Operations

R. Wayne Roberts, AIA, CPTED
Senior Vice President

Robert A. Oeffl, Jr., AIA
Associate

Kristen P. McKissick
Associate

2

We have also attached and updated the project change order log that shows the status of each contract to date, as well as potential future change orders that we have been made aware of. In addition, the log includes a summary page that compares the change in cost to the contingency fund established during the Act 34 Hearing. Currently, the total project cost change is a net credit of (\$131,355.41).

Items Pending District Direction

Plumbing Contract

- 020T – Countertop Sink and Faucet Replacements \$34,805.00
 - This proposal was requested on the Owner's behalf. The scope includes replacement of 20 classroom countertop sinks for \$20,971 and 20 faucets for \$13,834. This work can be done within the existing countertops if they would remain, or after new countertops would be provided by the General Contractor as proposed below.
 - The plumbing proposal equates to approximately \$1,050 per sink and \$692 per faucet installed. We believe this to be a fair price.
- 021T – Bathroom Faucet Replacements \$15,943.00
 - This proposal was requested on the Owner's behalf. The scope includes replacement of 22 bathroom sinks. At \$725 each, the contractor's bathroom faucet pricing seems reasonable.

Please let us know how you would like to proceed with the above plumbing proposals, and we can take the next steps toward processing a change order(s) for the Plumbing Contract.

General Contract

As discussed in our February 21, 2024 letter, we will await direction as to whether we should process a General Contract change order for either or both of the below listed items.

- RFP 002R – Paint existing Wood Casework and Trim \$45,322.00
 - This proposal was requested on the Owner's behalf. The scope includes painting existing to remain wood casework and wood trim around the cubby area, as well as replace countertops in 20 existing classrooms. The replacement of countertop sinks and faucets would be completed by the plumbing contractor as listed in the 020T proposal above.
 - The proposal equates to approximately \$2,266 per classroom. Given the amount of surface area involved, we believe this to be a fair price.
- RFP 003 – Window Roller Shades \$29,327.30
 - This proposal was requested on the Owner's behalf. The scope includes replacement of window blinds at 65 existing to remain windows.
 - The proposal equates to approximately \$450 per window, which seems to be a reasonable price.



3

The above \$125,397.30 in contract changes, if elected, would reduce the available contingency fund to \$474,920.11. Please also note that there is an additional \$374,347 available in the unit price allowances, of which very little if any has been used to date.

In addition, on February, 26, 2024 we were directed to proceed with detailing the exterior panel replacement. On March 15, a draft of the details was shared with Site LogIQ for their review. After they review and some field information is obtained from the General Contractor, we will be able to complete the documents and provide them to JC Orr to produce a change order proposal. This work, including the window sub-framing option, has been preliminarily estimated at about \$406,000 to \$437,000 and the costs will be refined when the contractor uses the detail documents to produce their change order proposal.

Please feel free to contact me with any questions you may have.

Sincerely,



Trina L. Gribble, AIA
Director of Operations

enc. E-003
Change Order Log and Summary

copy: to file
Jamie Mowrey, SWASD
Jared Janney, Site LogIQ





Book	Policy Manual
Section	200 Pupils
Title	Eligibility of Nonresident Students
Code	202
Status	Active
Adopted	March 11, 2024

Purpose

The Board shall operate district schools for the benefit of students residing in this district who are eligible for attendance.[1][2][3]

Authority

It shall be the policy of the Board not to permit the admission of nonresident students, except as required by law or court order.[4][5][6][7][8]

The Board may permit the admission of nonresident students in accordance with law and Board policy.[4][5][6][7][8][9]

The Board reserves the right to verify claims of residency, dependency and guardianship and to remove from school attendance a nonresident student whose claim is invalid.[10]

The Board shall not be responsible for transportation to or from school for any nonresident student residing outside school district boundaries, except in accordance with law and Board policy.[11]

Tuition rates shall be determined annually in accordance with law. Tuition shall be charged monthly, in advance of attendance.[9][12][13]

Guidelines

Nonresident Children Placed in Resident's Home

Any child placed in the home of a district resident by a court or government agency shall be admitted to district schools and shall receive the same benefits and be subject to the same responsibilities as resident students.[6][14]

Residents of Institutions

A child who is living in or assigned to a facility or institution for the care or training of children that is located within this district is not a legal resident of the district by such placement; but the student shall be admitted to district schools, and a charge shall be made for tuition in accordance

with law.[7][12][14][15][16][17][18][19][20]

Students Experiencing Educational Instability

The district shall immediately admit students experiencing homelessness, foster care and other forms of educational instability, even if the required documents are unavailable, in accordance with Board policy, law and regulation.[5][11][14]

Children of Active Duty Military Families

Children of active duty military families shall be eligible for enrollment in this district in accordance with the Interstate Compact on Educational Opportunity for Military Children, state law and Board policy.[5][8][10][21]

Other Nonresident Students

A nonresident student may be admitted to district schools without payment of tuition where attendance is justified on the grounds that the student lives full-time and not just for the school year with district residents who have assumed legal dependency or guardianship or full residential support of the student.[10][22]

The Board shall require that appropriate legal documentation showing dependency or guardianship or a sworn statement of full residential support be filed with the Board Secretary before an eligible nonresident student may be accepted as a student in district schools. The Board may require a resident to submit additional, reasonable information to substantiate a sworn statement, in accordance with guidelines issued by the PA Department of Education.[10][22]

If information contained in the sworn statement of residential support is found to be false, the student shall be removed from school after notice is given of an opportunity to appeal the student's removal, in accordance with Board policy.[10][23]

Prospective Residents

A student eligible for attendance whose parent/guardian has executed a contract to buy, build or rent a residence in this district for occupancy by may be enrolled without payment of tuition at the beginning of the school year, provided that the anticipated date of residency is not later than November 1 of the same school year.

If the student does not become a resident of the district by the end of the period for which free attendance is given, tuition shall be required until residency is established.

Parents/Guardians of students who claim admission on the basis of future residency shall be required to demonstrate proof of the anticipated residency.

Former Residents

Regularly enrolled students whose parents/guardians have moved out of the district may be permitted to finish the [9] school year without payment of tuition. when the student is completing the senior year and will graduate. [4] If the parent(s)/guardian(s) of a student move out of South Williamsport Area School District on or after April 1, and before the end of the school year, the student of any grade level shall be permitted to complete only that school year in the South Williamsport Area School District without the payment of tuition, provided that the student's parent/guardians assume responsibility for transportation.

Delegation of Responsibility

The Superintendent or designee shall develop procedures for enrollment for the enrollment of nonresident students.

The Superintendent shall

1. Admit such students on on the proper application and submission of required documentation by the parent/guardian
2. Verify claims of residency
3. Do not exclude any eligible student on the basis of race, creed, color, gender, sexual orientation, national origin, ancestry, or disability.
4. Deny admission where the educational facilities or program maintained for the district students is inadequate to meet the needs of the applicant.
5. Make continued enrollment of an nonresident student contingent upon maintaining established standards of attendance, discipline, and academics.

The superintendent shall be permitted to enroll nonresident students per statute or policy

NOTES:

Incarcerated Juveniles

Convicted – SC 1306.2, 1318

Charged – SC 1306.2

PSBA Revision 12/23 © 2023 PSBA

Legal

[1. 24 P.S. 501](#)

[2. 24 P.S. 502](#)

[3. 24 P.S. 503](#)

[4. 24 P.S. 1301](#)

5. Pol. 200

[6. 24 P.S. 1305](#)

[7. 24 P.S. 1306](#)

[8. 24 P.S. 1302.1](#)

[9. 24 P.S. 1316](#)

[10. 24 P.S. 1302](#)

11. Pol. 251

[12. 24 P.S. 2561](#)

13. Pol. 607

[14. 24 P.S. 1331.1](#)

[15. 24 P.S. 1307](#)

[16. 24 P.S. 1308](#)

[17. 24 P.S. 1309](#)

[18. 24 P.S. 1310](#)

[19. 24 P.S. 2562](#)

[20. 22 PA Code 11.18](#)

21. Pol. 254

[22. 22 PA Code 11.19](#)

23. Pol. 906

[22 PA Code 11.41](#)

[24 P.S. 1306.2](#)

[24 P.S. 2503](#)

[24 P.S. 7302](#)

Pol. 103

Pol. 103.1

Interstate Compact on Educational Opportunity for Military Children (MIC3)

Attachment 5

**To: Dr. Eric Briggs, Superintendent
Jamie Mowrey, Business Manager**

From: Dwight Woodley, Director of Innovative Learning & Information Systems

Re: eRate Category 2 Funding Approval

Date: March 4, 2024

I am requesting approval of the following eRate Contract bids for District network equipment. After accepting bids from multiple vendors for a 30-day window, the following vendors were the low bidders per eRate contract bidding rules (please see attached sheet).

The following equipment is to upgrade our Network Infrastructure from aging equipment and to meet the current network demands we currently have. At this time, I am requesting approval to spend \$190,289.45. Of that amount, \$140,074.76 is reimbursable through the Federal eRate Program for Category 2 funding.

Purchase orders can begin to be issued on April 1st with network upgrades and installation to begin over the summer months.

I will be happy to answer any questions on the proposal.

FYI: USAC stands for Universal Service Administrative Company

Switches: Juniper - Dauphin Datacom

Total Cost: \$70,129.90

USAC Reimbursement: \$56,103.92

SWASD Cost: \$14,025.98

Firewall: Juniper - Cxtec (via Partner Teracai)

Total Cost: \$34,316.00

USAC Reimbursement: \$15,296.00

SWASD Cost: \$19,020.00

Wireless Controller: Dauphin Datacom

Total Cost: \$5995.90

USAC Reimbursement: \$4,796.72

SWASD Cost: \$1,199.18

Wireless Access Points: Rukus – Dauphin Datacom

Total Cost: \$58,358.65

USAC Reimbursement: \$46,686.92

SWASD Cost: \$11,671.73

Uninterruptible Power Supply (UPS): American Power – Cxtec

Total Cost: \$21,489.00

USAC Reimbursement: \$17,191.20

SWASD Cost: \$4,297.80

Final Calculations:

Total Cost: \$190,289.45

USAC Reimbursement: \$140,074.76

SWASD Cost: \$50,214.69



Quoted By: Brett O'Kelly
 Quote Expiration: 5/8/24
 Quote Name: Custom Product Offering and SaaS Proposal

Exhibit A

Sales Quotation For:
 South Williamsport Area School District
 515 W Central Ave
 South Williamsport PA 17702-7284

Software as a Service (SaaS)

Description	QTY	List Price	First Year Cost
Student Transportation			
Student Transportation powered by Traversa			
Student Transportation Vehicles up to 20 Reportwriter	1	\$ 2,678	\$ 2,678
	1	\$ 0	\$ 0
TOTAL			\$ 2,678

Term # of Years 1

Fixed Fee Services

Description	Units	Price	Maintenance
Student Transportation			
Student Transportation powered by Traversa			
Implementation	29	\$ 3,364	\$ 0
Base Training	1	\$ 1,856	\$ 0
TOTAL		\$ 5,220	\$ 0

2024-453226-D8Q1R1

Hourly Services

Description	Hours	Total
Student Transportation		
Student Transportation powered by Traversa		
Go Live Assistance Implementation	8	\$ 1,640
-Core Go Live Assistance		
Project Management - Hourly	5	\$ 1,025
	13	\$ 2,665
Total	13	\$ 2,665

Summary	One Time Fees	Recurring Fees
Total Tyler Software	\$ 0	\$ 0
Total SaaS	\$ 0	\$ 2,678
Total Tyler Annual Services	\$ 0	\$ 0
Total Tyler Services	\$ 7,885	\$ 0
Total Third-Party Hardware, Software, Services	\$ 0	\$ 0
Summary Total	\$ 7,885	\$ 2,678
Contract Total	\$ 10,563	

Currency displayed as US Dollar

Principal Spotlight Central Elementary March Board Meeting

- March 1st was our PBIS South Expectations Booster and our school-wide trimester incentive-Kindness Rocks. Students painted and decorated rocks and some gave them away as gifts to friends.
- March 4-7 was Read Across America week. Central celebrated with a Candyland theme in the main lobby, book swaps, student book reviews, and a visit from author/illustrator Brenda Lukasiewicz. Thank you to our team of teachers who decorated the lobby, to Melanie Rojas for organizing the book reviews, spirit week, author visit, and book swap, and to Manny Tsikitas for assisting with the author visit.
- Central had a visit from Officer Stropp and Enzo on March 7th. Students enjoyed meeting Enzo and asking questions about the job he does for the police department.
- Dr. Pam Kastner was in to meet with grade level teams to discuss interventions and to model routines. She will visit again several times before the end of the school year to provide mini-trainings to teachers.
- CKLA Coach Stacey Urbin will be in the district on March 12-13 to observe and give feedback to teachers.
- Central is hosting a Family Engagement Night on March 21st.
- Acadience Training will be held on March 25th in the MILL for teachers needing this training.

Principal Spotlight Rommelt Elementary March Board Meeting

- To further boost student attendance, Rommelt teachers started March Attendance Madness this month. There will be a grand prize for the homeroom with the strongest attendance.
- On 3/2/24, the 5th grade Odyssey of the Mind team placed 1st in Problem 3! They will be moving to the state OM competition on 4/6/24 at Pocono Mountain School District.
- On 3/19/24, 5th grade students participated in the Interscholastic Reading Competition (IRC) at Forest Hills Jr/Sr High School and took 2nd place! Coaches: Ashley Zielewicz, Lisa Samar, Becky Sones.
- Rommelt had visitors from Wyalusing observe the CKLA programs in 4th and 5th grades. Stacey Urbin, CKLA coach, also spent a day with 4th and 5th grade teachers. Ms. Urbin presented a model lesson and provided feedback to staff regarding CKLA implementation.

Student Services

- Compass Academy, our local Alternative Education for Disruptive Youth (AEDY) program is being monitored by PDE. I completed the pre-monitoring sending LEA survey and attended the Administrative Interview on 3/13/24. Feedback is expected within 30 days.
- Future Panorama Screening – Tuesday, 4/16/24. Parents will receive a notice and opt-out.

Principal Spotlight Junior/Senior High School March Board Meeting

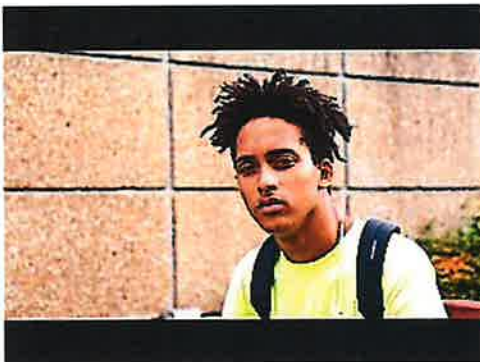
- The National Honor Society ceremony will be on Tuesday, 3/26, starting at 7:00 in the high school auditorium.
- The National Junior Honor Society ceremony will be on Wednesday, 3/27, starting at 5:30 in the high school auditorium.
- Mini-THON was a huge success, raising over \$31,300. A huge thank you to Mike Allison, Mike Rodgers, students, and area businesses for their contributions!

Special Education Spotlight

March Board Meeting - 2024

Three South high school students will be participating in the MY (Municipalities and Youth) Work Initiative this summer. This program was created by the PA Office of Vocational Rehabilitation- the goal is to provide high school students with disabilities the opportunity to work for their local municipalities. OVR covers the wages for students participating. Our students will be working with a group at Ryder Park.

<https://www.youtube.com/watch?v=IBAxu-mmCMM>



MY Work (Municipalities + Youth) Initiative

Description

www.youtube.com